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| Extended treatment setting mental health quarterly KPI report |
| 2018-19 Q4 |

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# Residential (CCU) - 2018-19 Q4

| Residential (CCU) - 2018-19 Q4 | | No. beds / 10,000 pop | Rate bed occ (incl leave) | Rate leave days / occ bed days | Avg duration of Tx to date | % episodes on CTO | % events w/valid HoNOS | Avg HoNOS at episode start | % BASIS-32 offered | % BASIS-32 completed |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Alfred Health | Inner South East (The Alfred) | 0.9 | 79 % | 4 % | 204.0 | 32 % | 22 % |  | 96 % | 9 % |
| Austin Health | North East (Austin) | 1.8 | 77 % | 22 % | 450.3 | 20 % | 100 % | 6.0 | 81 % | 75 % |
| Eastern Health | Central East (Box Hill) | 0.8 | 80 % | 0 % | 243.6 | 48 % | 87 % | 17.7 | 58 % | 26 % |
| Outer East (Maroondah) | 0.7 | 91 % | 0 % | 305.4 | 24 % | 43 % | 15.0 | 45 % | 14 % |
| TOTAL | 0.7 | 85 % | 0 % | 274.5 | 35 % | 63 % | 16.5 | 52 % | 20 % |
| Melbourne Health | Inner West (RMH) | 1.0 | 78 % | 0 % | 499.8 | 53 % | 80 % |  | 68 % | 63 % |
| Mid West (Sunshine) | 0.8 | 79 % | 13 % | 152.8 | 36 % | 94 % | 18.3 | 74 % | 52 % |
| North West (Broadmeadows) | 0.9 | 75 % | 9 % | 190.2 | 26 % | 95 % | 7.8 | 90 % | 86 % |
| Northern | 0.8 | 88 % | 4 % | 619.8 | 50 % | 73 % | 4.7 | 73 % | 50 % |
| **TOTAL** | **0.8** | **80 %** | **7 %** | **348.6** | **41 %** | **86 %** | **13.4** | **76 %** | **61 %** |
| Monash Health | Dandenong | 1.0 | 93 % | 0 % | 352.0 | 30 % | 100 % | 20.6 | 88 % | 77 % |
| Middle South (Monash Adult) | 1.0 | 91 % | 0 % | 194.8 | 17 % | 96 % | 17.8 | 88 % | 58 % |
| TOTAL | 0.6 | 92 % | 0 % | 271.7 | 23 % | 98 % | 19.1 | 88 % | 67 % |
| Peninsula Health | Peninsula | 1.2 | 83 % | 8 % | 506.5 | 31 % | 64 % | 22.0 | 52 % | 12 % |
| St Vincent's Hospital | Inner East (St Vincent's) | 1.1 | 66 % | 9 % | 229.8 | 5 % | 77 % | 18.4 | 54 % | 38 % |
| Mercy Health | South West (Werribee) | 0.7 | 96 % | 0 % | 530.8 | 20 % | 77 % | 14.2 | 67 % | 41 % |
| **TOTAL METRO** |  | **0.8** | **83 %** | **5 %** | **338.0** | **30 %** | **72 %** | **15.9** | **73 %** | **42 %** |
| Ballarat Health | Grampians | 0.7 | 38 % | 21 % | 448.5 | 71 % | 36 % | 9.3 | 36 % | 27 % |
| Barwon Health | Barwon | 0.7 | 85 % | 9 % | 152.2 | 42 % | 77 % | 17.9 | 41 % | 68 % |
| Bendigo Health | Loddon/Southern Mallee | 0.8 | 72 % | 0 % | 89.5 | 29 % | 65 % | 14.3 | 50 % | 50 % |
| Goulburn Valley Health | Goulburn & Southern | 1.1 | 98 % | 0 % | 291.5 | 0 % | 18 % |  | 18 % | 0 % |
| Latrobe Regional | Gippsland | 0.9 | 88 % | 6 % | 148.6 | 29 % | 93 % | 15.2 | 66 % | 41 % |
| Albury Wodonga Health | North East & Border | 3.4 | 87 % | 8 % | 778.6 | 13 % | 97 % | 11.3 | 94 % | 79 % |
| TOTAL | 4.4 | 66 % | 8 % | 778.6 | 13 % | 97 % | 11.3 | 94 % | 79 % |
| **TOTAL RURAL** |  | **1.0** | **73 %** | **6 %** | **368.2** | **26 %** | **76 %** | **14.3** | **60 %** | **53 %** |
| **TOTAL STATEWIDE** |  | **0.9** | **80 %** | **5 %** | **345.9** | **29 %** | **73 %** | **15.3** | **69 %** | **45 %** |

# 

# Residential (CCU) - Year to Date (2018-19 Q1-4)

| Residential (CCU) - Year to Date (2018-19 Q1-4) | | No. beds / 10,000 pop | Rate bed occ (incl leave) | Rate leave days / occ bed days | Avg duration of Tx to date | % episodes on CTO | % events w/valid HoNOS | Avg HoNOS at episode start | % BASIS-32 offered | % BASIS-32 completed |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Alfred Health | Inner South East (The Alfred) | 0.9 | 88 % | 2 % | 228.7 | 40 % | 47 % | 14.3 | 97 % | 26 % |
| Austin Health | North East (Austin) | 1.8 | 86 % | 21 % | 470.0 | 14 % | 92 % | 8.5 | 64 % | 51 % |
| Eastern Health | Central East (Box Hill) | 0.8 | 80 % | 0 % | 236.8 | 40 % | 86 % | 18.5 | 53 % | 33 % |
| Outer East (Maroondah) | 0.7 | 93 % | 0 % | 300.3 | 30 % | 49 % | 14.9 | 40 % | 16 % |
| TOTAL | 0.7 | 87 % | 0 % | 269.9 | 34 % | 66 % | 16.9 | 47 % | 25 % |
| Melbourne Health | Inner West (RMH) | 1.0 | 85 % | 4 % | 439.2 | 53 % | 88 % | 11.1 | 75 % | 66 % |
| Mid West (Sunshine) | 0.8 | 78 % | 13 % | 173.9 | 33 % | 97 % | 16.8 | 74 % | 38 % |
| North West (Broadmeadows) | 0.9 | 78 % | 10 % | 177.6 | 39 % | 93 % | 11.6 | 75 % | 66 % |
| Northern | 0.8 | 79 % | 6 % | 598.4 | 47 % | 86 % | 13.3 | 63 % | 41 % |
| TOTAL | 0.8 | 80 % | 8 % | 334.1 | 42 % | 91 % | 13.8 | 72 % | 53 % |
| Monash Health | Dandenong | 1.0 | 91 % | 0 % | 359.1 | 33 % | 98 % | 16.9 | 76 % | 58 % |
| Middle South (Monash Adult) | 1.0 | 80 % | 0 % | 209.6 | 36 % | 96 % | 16.9 | 75 % | 56 % |
| TOTAL | 0.6 | 86 % | 0 % | 286.1 | 35 % | 97 % | 16.9 | 75 % | 57 % |
| Peninsula Health | Peninsula | 1.2 | 90 % | 9 % | 518.6 | 28 % | 75 % | 18.7 | 25 % | 15 % |
| St Vincent's Hospital | Inner East (St Vincent's) | 1.1 | 67 % | 14 % | 257.3 | 3 % | 82 % | 16.9 | 72 % | 47 % |
| Mercy Health | South West (Werribee) | 0.7 | 96 % | 0 % | 490.6 | 20 % | 67 % | 14.5 | 49 % | 41 % |
| **TOTAL METRO** |  | **0.8** | **84 %** | **6 %** | **341.1** | **33 %** | **79 %** | **15.5** | **64 %** | **41 %** |
| Ballarat Health | Grampians | 0.7 | 45 % | 16 % | 240.1 | 42 % | 36 % | 10.8 | 34 % | 20 % |
| Barwon Health | Barwon | 0.7 | 84 % | 10 % | 124.8 | 57 % | 81 % | 13.0 | 39 % | 62 % |
| Bendigo Health | Loddon/Southern Mallee | 0.8 | 66 % | 0 % | 81.7 | 27 % | 47 % | 17.8 | 34 % | 32 % |
| Goulburn Valley Health | Goulburn & Southern | 1.1 | 93 % | 0 % | 203.3 | 16 % | 28 % | 10.0 | 15 % | 5 % |
| Latrobe Regional | Gippsland | 0.9 | 87 % | 9 % | 182.9 | 22 % | 89 % | 13.0 | 58 % | 41 % |
| Albury Wodonga Health | North East & Border | 3.4 | 86 % | 7 % | 789.9 | 9 % | 83 % | 13.2 | 83 % | 64 % |
| TOTAL | 4.4 | 66 % | 7 % | 789.9 | 9 % | 83 % | 13.2 | 83 % | 64 % |
| **TOTAL RURAL** |  | **1.0** | **72 %** | **7 %** | **332.7** | **27 %** | **70 %** | **13.5** | **51 %** | **45 %** |
| **TOTAL STATEWIDE** |  | **0.9** | **81 %** | **6 %** | **338.8** | **31 %** | **76 %** | **14.9** | **61 %** | **42 %** |

# Extended Care - 2018-19 Q4

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Extended Care - 2018-19 Q4 | | Rate bed occ (incl leave) | Rate leave days / occ bed days | Avg duration of Tx to date | Rate seclusion / 1,000 occ bed days  bed days | % events w/valid HoNOS | Avg HoNOS at episode start | % BASIS-32 offered | % BASIS-32 completed |
| Austin Health | North East (Austin) | 81 % | 9 % | 704.4 | 3.0 | 76 % | 16.3 | 64 % | 6 % |
| Melbourne Health | Mid West (Sunshine) | 100 % | 12 % | 1,080.2 | 4.3 | 100 % | 19.0 | 85 % | 30 % |
| Monash Health | Casey | 52 % | 0 % | 103.3 | 0.0 | 100 % | 9.7 | 0 % | 0 % |
| Dandenong | 92 % | 6 % | 656.0 | 0.8 | 93 % | 20.9 | 85 % | 17 % |
| TOTAL | 86 % | 6 % | 591.5 | 0.7 | 94 % | 18.1 | 75 % | 15 % |
| **TOTAL METRO** |  | **87 %** | **8 %** | **731.8** | **2.2** | **89 %** | **17.2** | **74 %** | **16 %** |
| Ballarat Health | Grampians | 89 % | 4 % | 573.1 | 11.8 | 100 % | 18.0 | 92 % | 25 % |
| Bendigo Health | Loddon/Southern Mallee | 75 % | 8 % | 166.1 | 0.0 | 81 % | 10.4 |  |  |
| Latrobe Regional | Gippsland | 97 % | 1 % | 32.7 | 0.0 | 90 % | 12.7 | 68 % | 0 % |
| South West Health | South West Health Care | 96 % | 17 % | 291.7 | 0.0 | 60 % | 11.0 | 0 % | 0 % |
| **TOTAL RURAL** |  | **84 %** | **7 %** | **211.8** | **3.6** | **86 %** | **12.2** | **67 %** | **6 %** |
| **TOTAL STATEWIDE** |  | **86 %** | **8 %** | **552.0** | **2.5** | **88 %** | **14.6** | **72 %** | **13 %** |

# Extended Care - Year to Date (2018-19 Q1-4)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Extended Care - 2018-19 Q1-4 | | Rate bed occ (incl leave) | Rate leave days / occ bed days | Avg duration of Tx to date | Rate seclusion / 1,000 occ bed days  bed days | % events w/valid HoNOS | Avg HoNOS at episode start | % BASIS-32 offered | % BASIS-32 completed |
| Austin Health | North East (Austin) | 81 % | 6 % | 690.9 | 1.7 | 85 % | 19.0 | 71 % | 6 % |
| Melbourne Health | Mid West (Sunshine) | 98 % | 14 % | 1,073.2 | 2.4 | 100 % | 17.6 | 75 % | 35 % |
| Monash Health | Casey | 20 % | 0 % | 88.5 | 0.0 | 100 % | 10.6 | 0 % | 0 % |
| Dandenong | 91 % | 7 % | 649.9 | 1.0 | 78 % | 21.9 | 68 % | 11 % |
| TOTAL | 79 % | 6 % | 622.7 | 0.9 | 79 % | 19.7 | 64 % | 11 % |
| **TOTAL METRO** |  | **84 %** | **8 %** | **746.7** | **1.5** | **86 %** | **19.2** | **69 %** | **15 %** |
| Ballarat Health | Grampians | 87 % | 4 % | 453.3 | 6.3 | 89 % | 17.6 | 77 % | 18 % |
| Bendigo Health | Loddon/Southern Mallee | 70 % | 7 % | 146.7 | 1.3 | 74 % | 14.7 |  |  |
| Latrobe Regional | Gippsland | 98 % | 6 % | 29.4 | 0.0 | 78 % | 12.0 | 41 % | 0 % |
| South West Health | South West Health Care | 94 % | 20 % | 188.2 | 0.0 | 58 % | 9.1 | 8 % | 0 % |
| **TOTAL RURAL** |  | **82 %** | **8 %** | **167.4** | **2.5** | **76 %** | **13.2** | **45 %** | **4 %** |
| **TOTAL STATEWIDE** |  | **83 %** | **8 %** | **525.5** | **1.7** | **82 %** | **15.5** | **60 %** | **11 %** |

# PARC - 2018-19 Q4

| PARC - 2018-19 Q4  Health Service / Campus / Unit | | | Rate bed occ (incl leave) | Avg LoS | Rate leave days / occ bed days | Avg duration of Tx to date | % seps adm to acute inpt | % episodes on CTO | % events w/valid HoNOS | Avg HoNOS at episode start |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Alfred Health | Inner South East (The Alfred) | Alfred PARC | 74 % | 15.8 | 0 % | 21.3 | 11 % | 12 % | 87 % | 11.2 |
| Austin Health | North East (Austin) | Austin PARC | 70 % | 18.5 | 17 % | 18.2 | 23 % | 10 % | 94 % | 11.4 |
| Eastern Health | Central East (Box Hill) | Linwood House PARC | 74 % | 15.9 | 0 % | 17.9 | 3 % | 21 % | 95 % | 12.5 |
| Outer East (Maroondah) | Maroondah PARC | 90 % | 17.6 | 0 % | 16.8 | 12 % | 12 % | 94 % | 15.1 |
| TOTAL |  | 83 % | 16.9 | 0 % | 17.2 | 9 % | 15 % | 94 % | 14.0 |
| Melbourne Health | Inner West (RMH) | Arion PARC | 85 % | 31.8 | 9 % | 120.8 | 6 % | 36 % | 63 % | 14.1 |
| Mid West (Sunshine) | Mid West PARC | 75 % | 20.5 | 1 % | 19.0 | 15 % | 0 % | 100 % | 12.8 |
| North West (Broadmeadows) | Broadmeadows PARC | 82 % | 20.8 | 10 % | 18.5 | 3 % | 0 % | 96 % | 13.3 |
| Northern | Northern PARC | 73 % | 20.2 | 0 % | 18.9 | 19 % | 14 % | 79 % | 13.4 |
| TOTAL |  | 79 % | 22.0 | 5 % | 35.8 | 11 % | 10 % | 87 % | 13.3 |
| Monash Health | Casey | Casey Adult PARC | 88 % | 20.8 | 0 % | 18.3 | 5 % | 14 % | 89 % | 13.4 |
| Casey Extended PARC | 88 % | 150.9 | 0 % | 104.9 | 14 % | 31 % | 89 % | 12.8 |
| Total | 88 % | 38.5 | 0 % | 38.0 | 6 % | 18 % | 89 % | 13.3 |
| Dandenong | Dandenong Youth PARC\* | 80 % | 16.6 | 0 % | 15.7 | 10 % | 12 % | 88 % | 12.1 |
| Springvale Women's PARC | 86 % | 34.5 | 0 % | 31.1 | 0 % | 8 % | 88 % | 9.8 |
| Total | 83 % | 23.4 | 0 % | 21.9 | 6 % | 11 % | 88 % | 11.2 |
| Middle South (Monash Adult) | Clayton PARC | 82 % | 19.9 | 0 % | 19.5 | 11 % | 19 % | 88 % | 12.3 |
| TOTAL |  | 85 % | 27.1 | 0 % | 26.7 | 7 % | 15 % | 88 % | 12.0 |
| Peninsula Health | Peninsula | Peninsula PARC, Adult | 89 % | 18.5 | 9 % | 18.2 | 2 % | 0 % | 95 % | 13.7 |
| Peninsula PARC, Youth (16-17) | 35 % | 18.2 | 13 % | 17.6 | 0 % | 0 % | 90 % | 12.0 |
| Peninsula PARC, Youth (18-25) | 91 % | 18.6 | 21 % | 18.1 | 7 % | 6 % | 100 % | 15.2 |
| Total | 81 % | 18.5 | 14 % | 18.1 | 4 % | 2 % | 97 % | 14.2 |
| St Vincent's Hospital | Inner East (St Vincent's) | St Vincent's PARC | 79 % | 18.0 | 20 % | 17.1 | 13 % | 8 % | 96 % | 16.9 |
| Mercy Health | South West (Werribee) | Werribee PARC | 96 % | 29.4 | 0 % | 26.5 | 10 % | 27 % | 100 % | 12.8 |
| **TOTAL METRO** |  |  | **81 %** | **21.7** | **5 %** | **24.8** | **10 %** | **12 %** | **91 %** | **13.2** |
| **TOTAL STATEWIDE** |  |  | **79 %** | **20.3** | **5 %** | **24.3** | **10 %** | **12 %** | **85 %** | **13.1** |
| Barwon Health | Barwon | Barwon PARC | 86 % | 17.2 | 14 % | 16.8 | 4 % | 30 % | 100 % | 10.9 |
| Bendigo Health | Loddon/Southern Mallee | Bendigo PARC | 79 % | 13.6 | 0 % | 13.2 | 15 % | 6 % | 76 % | 13.1 |
| Bendigo Youth PARC\* | 64 % | 13.0 | 0 % | 17.5 | 17 % | 13 % | 92 % | 15.8 |
| Total | 72 % | 13.3 | 0 % | 14.8 | 16 % | 9 % | 82 % | 14.4 |
| Goulburn Valley Health | Goulburn & Southern | Goulburn Valley MIF PARC | 97 % | 13.8 | 0 % | 39.4 | 7 % | 18 % | 32 % | 14.6 |
| Total | 97 % | 13.8 | 0 % | 39.4 | 7 % | 18 % | 32 % | 14.6 |
| Latrobe Regional | Gippsland | PARCS - Prevention / Recovery Care Service | 81 % | 17.3 | 22 % | 28.1 | 16 % | 3 % | 89 % | 11.5 |
| Total | 81 % | 17.3 | 22 % | 28.1 | 16 % | 3 % | 89 % | 11.5 |
| Mildura Base Hospital | Northern Mallee | PARC | 72 % | 34.6 | 0 % | 33.7 | 23 % | 19 % | 85 % | 11.3 |
| Albury Wodonga Health | North East & Border | Jarrah Retreat PARC | 57 % | 15.1 | 7 % | 14.7 | 0 % | 3 % | 42 % | 10.7 |
| South West Health | South West Health Care  Health | PARC Inpat | 62 % | 23.0 | 0 % | 22.8 | 4 % | 3 % | 78 % | 9.6 |
| Total | 62 % | 23.0 | 0 % | 22.8 | 4 % | 3 % | 78 % | 9.6 |
| **TOTAL RURAL** |  |  | **74 %** | **16.9** | **5 %** | **23.3** | **11 %** | **12 %** | **72 %** | **12.6** |
| **TOTAL STATEWIDE** |  |  | **79 %** | **20.3** | **5 %** | **24.3** | **10 %** | **12 %** | **85 %** | **13.1** |

# PARC - Year to Date (2018-19 Q1-4)

| PARC - 2018-19 Q1-4  Health Service / Campus / Unit | | | | Rate bed occ (incl leave) | Avg LOS | Rate leave days / occ bed days | Avg duration of Tx to date | % seps adm to acute inpt | % episodes on CTO | % events w/valid HoNOS | Avg HoNOS at episode start |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Alfred Health | | Inner South East (The Alfred) | Alfred PARC | 75 % | 16.8 | 0 % | 18.1 | 10 % | 16 % | 81 % | 14.0 |
| Austin Health | | North East (Austin) | Austin PARC | 68 % | 17.4 | 12 % | 17.0 | 12 % | 6 % | 96 % | 10.5 |
| Eastern Health | | Central East (Box Hill) | Linwood House PARC | 80 % | 16.9 | 0 % | 17.9 | 4 % | 18 % | 98 % | 13.9 |
| Outer East (Maroondah) | Maroondah PARC | 94 % | 16.8 | 0 % | 16.8 | 7 % | 13 % | 96 % | 14.7 |
| TOTAL |  | 88 % | 16.8 | 0 % | 17.2 | 6 % | 15 % | 97 % | 14.4 |
| Melbourne Health | | Inner West (RMH) | Arion PARC | 80 % | 32.3 | 9 % | 105.1 | 9 % | 28 % | 65 % | 13.5 |
| Mid West (Sunshine) | Mid West PARC | 78 % | 21.0 | 1 % | 20.0 | 10 % | 2 % | 100 % | 12.2 |
| North West (Broadmeadows) | Broadmeadows PARC | 83 % | 23.1 | 9 % | 21.4 | 5 % | 4 % | 96 % | 13.5 |
| Northern | Northern PARC | 70 % | 17.8 | 0 % | 17.4 | 13 % | 13 % | 88 % | 13.5 |
| TOTAL |  | 78 % | 22.3 | 5 % | 34.9 | 10 % | 11 % | 90 % | 13.1 |
| Monash Health | | Casey | Casey Adult PARC | 83 % | 17.2 | 0 % | 15.9 | 9 % | 16 % | 89 % | 12.0 |
| Casey Extended PARC | 88 % | 130.3 | 0 % | 104.2 | 29 % | 36 % | 79 % | 13.1 |
| Total | 86 % | 30.5 | 0 % | 34.9 | 12 % | 21 % | 87 % | 12.1 |
| Dandenong | Dandenong Youth PARC\* | 77 % | 16.1 | 0 % | 15.3 | 12 % | 18 % | 80 % | 13.5 |
| Springvale Women's PARC | 88 % | 25.8 | 0 % | 28.9 | 4 % | 9 % | 92 % | 9.3 |
| Total | 82 % | 20.0 | 0 % | 20.9 | 9 % | 14 % | 85 % | 11.7 |
| Middle South (Monash Adult) | Clayton PARC | 85 % | 24.2 | 0 % | 21.8 | 8 % | 17 % | 97 % | 12.4 |
| TOTAL |  | 84 % | 24.2 | 0 % | 26.0 | 10 % | 17 % | 88 % | 12.0 |
| Peninsula Health | | Peninsula | Peninsula PARC, Adult | 87 % | 17.8 | 12 % | 17.7 | 8 % | 3 % | 97 % | 19.0 |
| Peninsula PARC, Youth (16-17) | 39 % | 19.4 | 20 % | 17.4 | 12 % | 0 % | 83 % | 16.3 |
| Peninsula PARC, Youth (18-25) | 91 % | 20.3 | 20 % | 20.3 | 8 % | 3 % | 96 % | 16.3 |
| Total | 81 % | 18.8 | 15 % | 18.7 | 8 % | 3 % | 96 % | 17.8 |
| St Vincent's Hospital | | Inner East (St Vincent's) | St Vincent's PARC | 85 % | 19.1 | 22 % | 19.6 | 10 % | 13 % | 96 % | 15.8 |
| Mercy Health | | South West (Werribee) | Werribee PARC | 90 % | 24.6 | 0 % | 22.3 | 16 % | 18 % | 94 % | 10.5 |
| **TOTAL METRO** | |  |  | **82 %** | **20.8** | **5 %** | **24.1** | **9 %** | **13 %** | **92 %** | **13.6** |
| **TOTAL STATEWIDE** | |  |  | **80 %** | **20.0** | **4 %** | **23.7** | **10 %** | **12 %** | **84 %** | **13.4** |
| Barwon Health | | Barwon | Barwon PARC | 84 % | 18.7 | 10 % | 18.3 | 9 % | 22 % | 99 % | 11.1 |
| Bendigo Health | | Loddon/Southern Mallee | Bendigo PARC | 83 % | 15.7 | 0 % | 15.6 | 16 % | 6 % | 71 % | 14.0 |
| Bendigo Youth PARC\* | 76 % | 15.6 | 0 % | 18.0 | 15 % | 8 % | 92 % | 16.7 |
| Total | 79 % | 15.6 | 0 % | 16.7 | 15 % | 7 % | 81 % | 15.4 |
| Goulburn Valley Health | | Goulburn & Southern | Goulburn Valley MIF PARC | 95 % | 14.6 | 0 % | 34.3 | 10 % | 13 % | 37 % | 13.1 |
| Latrobe Regional | | Gippsland | PARCS - Prevention / Recovery Care Service | 80 % | 19.0 | 12 % | 22.0 | 5 % | 2 % | 82 % | 10.8 |
| Mildura Base Hospital | | Northern Mallee | PARC | 75 % | 37.9 | 0 % | 43.1 | 15 % | 16 % | 54 % | 11.6 |
| Albury Wodonga Health | | North East & Border | Jarrah Retreat PARC | 65 % | 15.7 | 8 % | 15.2 | 3 % | 8 % | 26 % | 12.9 |
| South West Health | South West Health Care | | PARC Inpat | 67 % | 21.5 | 0 % | 20.9 | 9 % | 8 % | 87 % | 9.5 |
|  | | Total | 67 % | 21.5 | 0 % | 20.9 | 9 % | 8 % | 87 % | 9.5 |
| **TOTAL RURAL** | |  |  | **78 %** | **18.2** | **3 %** | **22.8** | **11 %** | **10 %** | **68 %** | **12.9** |
| **TOTAL STATEWIDE** | |  |  | **80 %** | **20.0** | **4 %** | **23.7** | **10 %** | **12 %** | **84 %** | **13.4** |

# Definitions

| Setting | KPI | Description | Target | Comments |
| --- | --- | --- | --- | --- |
| Residential (CCU) | No. beds / 10,000 pop | The number of funded Community Care Unit beds per 10,000 ADULT population (aged 18-64 inclusive) in the relevant catchment area. |  | No specified benchmark. Population figures are Estimated Resident Population (ERP) figures as at 2011, for years up to & incl 2011. From 2012, ERP Projection figures are used. |
|  | Rate bed occ (incl leave) | Total number of occupied bed hours in residential units divided by total number of funded bed hours. Includes leave. |  | Underpinning data supports the statewide bed availability query system. |
|  | Rate leave days / occ bed days | Residential Leave events shown as a percentage of occupied bed days. |  | Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment. |
|  | Avg duration of Tx to date | The average duration of care to date (days) at the end of the reporting period. Includes Leave. |  | This measure measures the actual length of care for the services and is not dependant of separations or admission events. |
|  | % episodes on CTO | Percentage of Clients with an open residential episode during the reporting period, who were concurrently on a CTO (Community Treatment Order) during the reporting period. |  | Does not count distinct clients, but counts distinct episodes (a client may have more than 1 episode open during the reporting period). From 1/7/2014 the data reflects the new compulsory orders under the MH Act 2014. |
|  | % events w/valid HoNOS | Participation rate in HoNOS (HNSADL/HoNOS65) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 items rated as 9). Calculated from Jan'09 onwards only. | 85.0 % | Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | Avg HoNOS at episode start | The average HoNOS total score (HNSADL/HoNOS65) collected on residential episode commencement, excluding invalid scores. |  | Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | % BASIS-32 offered | Clinician Offer Rate of the relevant self-rating measures (Basis 32), in a residential setting. |  | This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | % BASIS-32 completed | Consumer Completion Rate of the relevant self-rating measures (Basis 32), in a residential setting. |  | A measure of engagement with family/carer. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
| PARC | Rate bed occ (incl leave) | Total number of occupied bed hours in PARC units divided by total number of funded bed hours. Includes leave. |  | Underpinning data supports the statewide bed availability query system. |
|  | Avg LOS | The average length of stay (days) of true separations from PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) |  | Underpinning data supports the statewide bed availability query system. |
|  | Rate leave days / occ bed days | PARC leave events shown as a percentage of occupied bed days. |  | Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment. |
|  | Avg duration of Tx to date | The average duration of care to date (days) at the end of the reporting period. Includes Leave. |  | This measure measures the actual length of care for the services and is not dependant of separations or admission events. |
|  | % seps adm to acute inpt | Percentage of PARC separations where the client was subsequently admitted to an Acute Inpatient unit within seven days. |  |  |
|  | % episodes on CTO | Percentage of Clients with an open PARC episode during the reporting period, who were concurrently on a CTO (Community Treatment Order) during the reporting period. |  | Does not count distinct clients, but counts distinct episodes (a client may have more than 1 episode open during the reporting period). From 1/7/2014 the data reflects the new compulsory orders under the MH Act 2014. |
| PARC | % events w/valid HoNOS | Participation rate in HoNOS (HNSADL) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 items rated as 9). Calculated from Jan'09 onwards only. | 85.0 % | Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | Avg HoNOS at episode start | The average HoNOS total score (HNSADL) collected on PARC episode commencement, excluding invalid scores. |  | Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
| Extended Care | Rate bed occ (incl leave) | Total number of occupied bed hours in SECU (Secure Extended Care Unit) units divided by total number of funded bed hours. Includes leave. |  | Underpinning data supports the statewide bed availability query system. |
|  | Rate leave days / occ bed days | SECU (Secure Extended Care Unit) leave events shown as a percentage of occupied bed days |  | Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment. |
|  | Avg duration of Tx to date | The average duration of care to date (days) at the end of the reporting period. Includes Leave. |  | This measure measures the actual length of care for the services and is not dependant of separations or admission events. |
|  | Rate seclusion / 1,000 occ bed days | The number of ended seclusion episodes divided by occupied bed days multiplied by 1000. Occupied bed days excludes leave and same day stays. (NB. Bed days calculated in minutes & converted to days) | 15.0 | Policy emphasis is on reducing use of seclusion where possible. Defined according to proposed national definition. |
|  | % events w/valid HoNOS | Participation rate in HoNOS (HNSADL) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 items rated as 9). Calculated from Jan'09 onwards only. | 85.0 % | Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | Avg HoNOS at episode start | The average HoNOS total score (HNSADL) collected on SECU (Secure Extended Care Unit) episode commencement, excluding invalid scores. |  | Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | % BASIS-32 offered | Clinician Offer Rate of the relevant self-rating measures (Basis 32), in a SECU (Secure Extended Care Unit) setting. |  | This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |
|  | % BASIS-32 completed | Consumer Completion Rate of the relevant self-rating measures (Basis 32), in a SECU (Secure Extended Care Unit) setting. |  | A measure of engagement with family/carer. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action. |

\*Youth PARC HoNOS KPI's reflect the scale applicable to the Outcome Measurement setting their subcentre was set up with. eg. Dandenong Youth PARC is set up with ADULT OMs, so rates displayed here include HoNOS entries and exclude any HoNOSCA entries. Peninsula Youth PARC (16-17) subcentre is set up with a CAMHS OM setting, so rates displayed here include only HoNOSCA entries.

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