

Forensicare Mental Health Quarterly KPI Report - 2016-17 Q4

Admitted Units - FY16-17 Q4	Inpatient discharges	Bed Occ.	Leave days as a % of occ. days	Avg LOS	No. forensic patients	Restraint per 1000 Occ. beddays	Secl per 1000 Occ. beddays	% Multiple secl. episodes	% Valid HoNOS compliant
Acute Care	28	97 %	1 %	91.5	17	296.3	61.3	29 %	89 %
Sub Acute Care	1	101 %	0 %	97.9	19	0.0			91 %
Continuing Care	6	90 %	7 %	1,403.8	49	5.9	1.7	100 %	69 %
TOTAL	35	94 %	3 %	316.7	85	111.1	41.2	31 %	83 %

Community - FY16-17 Q4	New case rate	% Valid HoNOS compliant	% Self Rating Measures Completed	Service hours
VIFMH	33 %	77 %	28 %	3,214

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Admitted Units - Year to Date (FY16-17 Q1-4)	Inpatient discharges	Bed Occ.	Leave days as a % of occ. days	Avg LOS	Restraint per 1000 Occ. beddays	Secl per 1000 Occ. beddays	% Multiple secl. episodes	% Valid HoNOS compliant
Acute Care	95	95 %	0 %	86.2	319.1	42.8	41 %	42 %
Sub Acute Care	7	100 %	0 %	743.7	0.1			46 %
Continuing Care	18	92 %	8 %	1,228.3	2.5	0.8	100 %	43 %
TOTAL	120	95 %	4 %	295.9	115.6	28.6	43 %	43 %

Community - Year to Date (FY16-17 Q1-4)	New case rate	% Valid HoNOS compliant	% Self Rating Measures Completed	Service hours
VIFMH	34 %	74 %	21 %	10,675

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Definitions

Setting	KPI	Description	Target	Comments
Inpatient	Inpatient discharges	The number of inpatient discharges. Excludes same day stays.		NB. When looking at this KPI at an individual unit level - this measure is based on the originating inpatient unit - clients may be subsequently transferred to other units at the same campus within the same adm.
	Bed Occ.	Total number of occupied bed hours in Inpatient units divided by total number of funded bed hours. Includes leave.	96.0 %	Underpinning data supports the statewide bed availability query system.
	Leave days as a % of occ. days	Inpatient leave events shown as a percentage of occupied bed days.		Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment.
	Avg LOS	The average length of stay (days) of overnight stay separations from inpatient units		
	No. forensic patients	The number of admitted Forensic Patients at the end of the reporting period		
	Restraint per 1000 Occ. beddays	The number of ended bodily restraint (mechanical or physical) episodes divided by occupied beddays multiplied by 1000. Occupied beddays excludes leave and same day stays. (NB. Beddays calculated in minutes & converted to days)		No target identified. Note that from 1/7/2014, the MHAct 2014 requires ALL instances of physical restraint to be recorded in CMI.
	Secl per 1000 Occ. beddays	The number of ended seclusion episodes divided by occupied beddays multiplied by 1000. Occupied beddays excludes leave and same day stays. Excludes units that do not have a seclusion room. (NB. Beddays calculated in minutes & converted to days)	15.0	Policy emphasis is on reducing use of seclusion where possible. Defined according to proposed national definition.
	% Multiple secl. episodes	Percentage of separations with a multiple seclusion episodes during the episode. Seclusion events are recorded here against the team where the client was originally admitted, even though the seclusions may have occurred in different units. Excludes units that do not have a seclusion room (i.e. Forensicare Bass, Daintree & Jardine)	3.0 %	While an initial need for seclusion can sometimes be unforeseen, close management can sometimes avoid repeated episodes.
	% Valid HoNOS compliant	Participation rate in HoNOS (HoNOSCA/HNSADL/HoNOS65) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 times rated as 9). Calculated from Jan'09 onwards only.	85.0 %	Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
Community	New case rate	Number of new community cases opened in the period, as a percentage of number of community cases open at any time during the period.		No specified benchmark set.
	% Valid HoNOS compliant	Participation rate in HoNOS (HoNOSCA/HNSADL/HoNOS65) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 itmes rated as 9). Calculated from Jan'09 onwards only.	85.0 %	Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	% Self Rating Measures Completed	Consumer Completion Rate of the relevant self-rating measures (Basis 32 or SDQ's where appropriate), in a community setting.		A measure of engagement with family/carer. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.

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Setting	KPI	Description	Target	Comments
Community	Service hours	Total Service hours by sector. Includes type 'A' & 'E' registered, type 'B' unregistered and type 'C' community contacts. "Service Hours" is defined as contact hours adjusted for group session contacts. (For group contacts – multiply contact duration by number of Healthcare Professionals present, and divide by the number of patients involved.)		Activity measure with targets specified in Policy and Funding Guidelines. Note that 1) Veterans, CEED & The Bouverie Centre contacts and 2) contacts recorded against inpatient or residential program types, are excluded.