

CCU Mental Health KPI's Qtr 4 2010-11

18-July-2011

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	89%	346	46%	6	100%	0%	477	40%
Eastern Health - Central East	0.9	87%	204	88%	16	95%	0%	232	48%
Eastern Health - Outer East	0.7	81%	248	88%	15	84%	23%	235	45%
Melbourne Health - Inner West	1.3	87%	249	95%	13	100%	3%	284	83%
Melbourne Health - Mid West	0.9	83%	196	89%	9	100%	23%	143	92%
Melbourne Health - North West	1.1	83%	17	87%	13	100%	6%	355	73%
Melbourne Health - Northern	1.1	87%	3128	70%	10	95%	7%	241	48%
Peninsula Health - Peninsula	1.2	86%	161	86%	10	100%	31%	216	21%
Southern Health - Middle South	1.1	93%	418	96%	18	100%	31%	442	16%
Southern Health (Dandenong Hosp) - Dandenong	0.6	85%	375	100%	13	100%	13%	199	41%
St Vincent's Hospital - Inner Urban East	1.2	78%	81	81%	10	90%	24%	354	40%
Werribee Hospital - South West	1.0	76%	374	83%	16	97%	8%	197	68%
Metro Total	1.0	85%	341	84%	13	97%	13%	274	52%
Ballarat Health - Grampians	1.5	73%	252	56%	9	86%	18%	147	57%
Barwon Health - Barwon	0.9	71%	77	43%	na	88%	23%	214	67%
Bendigo Health - Loddon Southern Mallee	0.8	90%	65	55%	18	80%	7%	117	56%
Latrobe Regional Hospital - Gippsland	0.9	81%	na	85%	na	92%	17%	162	35%
North East Vic - Hume	3.3	88%	317	69%	15	90%	11%	508	26%
South West Healthcare	0.0	na	na	na	na	na	na	na	na
Rural Total	1.2	81%	130	61%	15	87%	15%	245	47%
Statewide Total	1.0	84%	284	78%	13	95%	13%	267	50%

Extended Care Mental Health KPI's Qtr 4 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	97%	2980	90%	11	100%	2%	1253	27
Melbourne Health - Mid West	99%	723	93%	9	96%	4%	510	4
Southern Health (Dandenong Hosp) - Dandenong	85%	406	20%	26	95%	8%	945	2
Metro Total	94%	1451	71%	16	96%	4%	898	13
Ballarat Health - Grampians	89%	56	85%	7	91%	2%	736	5
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	100%	429	na	na	na	5%	314	4
Latrobe Regional Hospital - Gippsland	79%	57	na	na	na	1%	66	5
South West Healthcare	94%	3	na	na	na	21%	229	0
Rural Total	91%	102	85%	7	91%	5%	374	3
Statewide Total	93%	821	73%	13	95%	4%	722	9

PARC Mental Health KPI's Qtr 4 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	76%	17	33%	12	0%	17	17%	29%
Eastern Health - Central East	86%	20	100%	17	0%	18	8%	29%
Eastern Health - Outer East	64%	18	100%	16	0%	17	8%	21%
Melbourne Health - Inner West	68%	34	33%	13	0%	35	5%	74%
Melbourne Health - Mid West	79%	18	100%	12	0%	18	2%	13%
Melbourne Health - North West	57%	21	63%	10	0%	21	10%	33%
Melbourne Health - Northern	44%	20	100%	10	0%	18	19%	38%
Southern Health - Middle South	na	21	89%	11	na	19	24%	27%
Southern Health (Dandenong Hosp) - Dandenong	91%	15	97%	12	0%	36	17%	26%
Werribee Hospital - South West	82%	35	98%	11	0%	31	8%	32%
Metro Total	71%	20	82%	12	0%	23	12%	30%
Barwon Health - Barwon	81%	19	50%	na	26%	20	16%	44%
Bendigo Health - Loddon Southern Mallee	91%	12	82%	12	0%	13	15%	24%
Goulburn Valley Health	87%	19	82%	11	0%	46	17%	30%
Latrobe Regional Hospital - Gippsland	57%	16	95%	12	4%	16	18%	23%
Rural Total	79%	15	80%	12	5%	23	16%	28%
Statewide Total	74%	19	81%	12	1%	23	13%	29%

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2010-11**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

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