

CCU Mental Health KPI's Qtr 3 2012-13

11-April-2013

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	83%	372	37%	12	42%	0%	484	48%
Eastern Health - Central East	0.9	77%	13	92%	20	96%	0%	359	48%
Eastern Health - Outer East	0.7	85%	606	70%	11	65%	0%	307	48%
Melbourne Health - Inner West	1.3	95%	374	85%	15	79%	8%	244	97%
Melbourne Health - Mid West	0.9	97%	na	96%	na	95%	9%	263	76%
Melbourne Health - North West	1.1	70%	120	83%	14	90%	10%	297	53%
Melbourne Health - Northern	1.0	94%	243	70%	18	87%	11%	220	68%
Peninsula Health - Peninsula	1.2	79%	351	79%	12	81%	33%	133	59%
Southern Health - Middle South	1.1	75%	187	80%	21	81%	29%	446	19%
Southern Health (Dandenong Hosp) - Dandenong	0.6	82%	22	68%	8	67%	15%	229	65%
St Vincent's Hospital - Inner Urban East	1.2	76%	1	68%	15	50%	20%	240	36%
Werribee Hospital - South West	0.9	96%	159	76%	13	90%	4%	175	74%
Metro Total	0.9	84%	259	74%	14	76%	10%	279	58%
Ballarat Health - Grampians	1.5	59%	153	4%	na	0%	34%	109	41%
Barwon Health - Barwon	0.7	86%	36	65%	14	68%	12%	236	35%
Bendigo Health - Loddon Southern Mallee	0.8	92%	77	51%	19	60%	3%	107	68%
Goulburn Valley Health - Hume	1.2	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	50%	167	62%	15	58%	18%	160	46%
Northeast & Border Mental Health Service	3.3	93%	89	65%	12	57%	12%	428	18%
South West Healthcare	0.3	na	na	na	na	na	na	na	na
Rural Total	1.1	80%	113	55%	15	56%	12%	211	47%
Statewide Total	1.0	82%	181	67%	14	68%	11%	261	53%

Extended Care Mental Health KPI's Qtr 3 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	95%	345	73%	17	11%	2%	346	2
Melbourne Health - Mid West	94%	681	88%	14	97%	8%	429	5
Southern Health (Dandenong Hosp) - Dandenong	63%	598	24%	22	0%	3%	737	0
Metro Total	87%	513	68%	17	47%	5%	447	3
Ballarat Health - Grampians	82%	227	31%	12	71%	1%	859	12
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	99%	79	na	na	na	1%	212	0
Latrobe Regional Hospital - Gippsland	85%	62	na	na	na	3%	76	0
South West Healthcare	99%	na	na	na	na	9%	494	0
Rural Total	90%	81	31%	12	71%	3%	393	3
Statewide Total	88%	276	61%	16	51%	4%	427	3

PARC Mental Health KPI's Qtr 3 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	77%	14	57%	14	0%	16	7%	25%
Eastern Health - Central East	93%	17	100%	15	0%	16	7%	31%
Eastern Health - Outer East	99%	13	98%	14	0%	15	8%	21%
Melbourne Health - Inner West	78%	36	62%	14	9%	32	14%	50%
Melbourne Health - Mid West	67%	18	100%	11	0%	18	5%	7%
Melbourne Health - North West	73%	19	92%	11	0%	19	6%	28%
Melbourne Health - Northern	66%	20	98%	7	12%	17	4%	39%
Peninsula Health - Peninsula*	61%	22	74%	10	33%	19	4%	0%
Southern Health - Middle South	81%	18	93%	11	0%	17	11%	38%
Southern Health (Dandenong Hosp) - Dandenong	85%	15	98%	10	0%	14	20%	15%
Werribee Hospital - South West	70%	30	63%	11	0%	26	19%	30%
Metro Total	77%	18	87%	12	4%	18	10%	25%
Barwon Health - Barwon	81%	16	83%	14	39%	18	0%	33%
Bendigo Health - Loddon Southern Mallee	60%	11	74%	13	0%	12	7%	13%
Goulburn Valley Health	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	59%	18	96%	12	9%	16	10%	3%
Rural Total	63%	13	81%	13	9%	14	7%	14%
Statewide Total	73%	17	85%	12	5%	17	9%	22%

* Peninsula Health data relates to Youth PARC

na - not available: this is generally due to no reportable activity occurring during the period

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2012-13**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

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