

CCU Mental Health KPI's Qtr 3 2010-11
11-April-2011

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	92%	296	43%	13	17%	0%	520	40%
Eastern Health - Central East	0.9	92%	37	86%	14	100%	0%	217	37%
Eastern Health - Outer East	0.7	82%	118	83%	13	89%	8%	249	44%
Melbourne Health - Inner West	1.3	81%	1364	95%	10	100%	6%	441	87%
Melbourne Health - Mid West	0.9	89%	429	83%	13	96%	22%	226	86%
Melbourne Health - North West	1.1	81%	na	87%	4	100%	2%	354	67%
Melbourne Health - Northern	1.1	82%	84	66%	7	85%	7%	211	61%
Peninsula Health - Peninsula	1.2	83%	235	81%	12	100%	34%	151	17%
Southern Health - Middle South	1.1	95%	0	92%	16	91%	17%	500	19%
Southern Health (Dandenong Hosp) - Dandenong	0.6	93%	239	96%	8	100%	6%	282	40%
St Vincent's Hospital - Inner Urban East	1.2	85%	na	81%	14	100%	14%	360	40%
Werribee Hospital - South West	1.0	92%	491	71%	14	88%	6%	334	54%
Metro Total	1.0	87%	392	80%	12	92%	9%	313	49%
Ballarat Health - Grampians	1.5	62%	313	50%	8	55%	13%	189	63%
Barwon Health - Barwon	0.9	79%	114	na	na	na	17%	154	70%
Bendigo Health - Loddon Southern Mallee	0.8	96%	179	50%	15	81%	5%	136	71%
Latrobe Regional Hospital - Gippsland	0.9	70%	199	85%	13	100%	14%	143	38%
North East Vic - Hume	3.3	89%	262	69%	8	100%	6%	444	28%
South West Healthcare	0.0	na	na	na	na	na	na	na	na
Rural Total	1.2	79%	201	51%	12	88%	11%	233	52%
Statewide Total	1.0	85%	313	72%	12	91%	10%	293	50%

Extended Care Mental Health KPI's Qtr 3 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	92%	895	86%	14	100%	5%	1301	4
Melbourne Health - Mid West	98%	337	93%	15	100%	3%	459	5
Southern Health (Dandenong Hosp) - Dandenong	86%	622	35%	23	100%	11%	980	0
Metro Total	92%	711	75%	17	100%	6%	911	4
Ballarat Health - Grampians	95%	66	85%	5	100%	1%	730	22
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	97%	na	na	na	na	8%	227	6
Latrobe Regional Hospital - Gippsland	83%	30	na	na	na	10%	44	0
South West Healthcare	91%	na	na	na	na	14%	201	0
Rural Total	93%	38	85%	5	100%	6%	322	9
Statewide Total	92%	375	76%	14	100%	6%	697	5

PARC Mental Health KPI's Qtr 3 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	96%	23	32%	10	0%	23	29%	26%
Eastern Health - Central East	90%	21	100%	15	0%	20	17%	23%
Eastern Health - Outer East	na	16	100%	15	na	15	19%	14%
Melbourne Health - Inner West	73%	27	31%	9	1%	30	14%	52%
Melbourne Health - Mid West	72%	21	100%	11	0%	18	11%	23%
Melbourne Health - North West	56%	20	63%	10	0%	16	20%	32%
Melbourne Health - Northern	38%	19	100%	11	0%	18	13%	26%
Southern Health - Middle South	na	19	89%	11	na	16	29%	33%
Southern Health (Dandenong Hosp) - Dandenong	78%	17	97%	10	0%	43	24%	24%
Werribee Hospital - South West	69%	43	98%	12	0%	34	12%	45%
Metro Total	69%	22	82%	12	0%	23	20%	29%
Barwon Health - Barwon	91%	18	na	na	22%	22	15%	48%
Bendigo Health - Loddon Southern Mallee	85%	11	81%	13	0%	11	14%	24%
Goulburn Valley Health	73%	20	81%	10	0%	46	8%	35%
Latrobe Regional Hospital - Gippsland	66%	16	95%	12	10%	16	23%	12%
Rural Total	77%	15	72%	12	6%	21	15%	27%
Statewide Total	71%	19	78%	12	2%	22	18%	28%

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2010-11**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

For further details please contact Tracey Burgess, Manager, Information Development and Analysis 9096 6112
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