

CCU Mental Health KPI's Qtr 2 2012-13

11-January-2013

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	85%	299	79%	12	77%	0%	440	59%
Eastern Health - Central East	0.9	75%	376	85%	25	92%	0%	336	71%
Eastern Health - Outer East	0.7	83%	70	72%	12	67%	0%	263	48%
Melbourne Health - Inner West	1.3	94%	249	83%	20	88%	5%	294	96%
Melbourne Health - Mid West	0.9	93%	82	91%	10	100%	6%	177	80%
Melbourne Health - North West	1.1	73%	439	85%	11	91%	10%	370	52%
Melbourne Health - Northern	1.0	88%	366	65%	6	88%	9%	174	67%
Peninsula Health - Peninsula	1.2	76%	260	83%	11	96%	32%	174	42%
Southern Health - Middle South	1.1	86%	605	70%	14	92%	22%	396	21%
Southern Health (Dandenong Hosp) - Dandenong	0.6	87%	119	94%	8	97%	15%	255	58%
St Vincent's Hospital - Inner Urban East	1.2	90%	31	84%	15	70%	32%	286	33%
Werribee Hospital - South West	0.9	85%	255	81%	12	82%	3%	169	81%
Metro Total	0.9	84%	273	80%	12	86%	10%	276	59%
Ballarat Health - Grampians	1.5	89%	69	3%	na	4%	20%	122	46%
Barwon Health - Barwon	0.7	78%	92	49%	15	41%	17%	188	32%
Bendigo Health - Loddon Southern Mallee	0.8	96%	110	45%	16	57%	3%	138	65%
Goulburn Valley Health - Hume	1.2	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	70%	205	86%	12	100%	26%	153	35%
Northeast & Border Mental Health Service	3.3	84%	129	42%	11	42%	9%	402	24%
South West Healthcare	0.3	na	na	na	na	na	na	na	na
Rural Total	1.1	84%	150	46%	13	51%	12%	210	47%
Statewide Total	1.0	84%	217	68%	13	74%	11%	260	53%

Extended Care Mental Health KPI's Qtr 2 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	92%	373	60%	14	5%	2%	353	6
Melbourne Health - Mid West	93%	1163	84%	16	97%	8%	476	5
Southern Health (Dandenong Hosp) - Dandenong	61%	71	14%	5	0%	3%	798	0
Metro Total	85%	829	59%	14	46%	5%	478	5
Ballarat Health - Grampians	88%	149	75%	8	78%	2%	739	8
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	99%	103	na	na	na	2%	322	10
Latrobe Regional Hospital - Gippsland	91%	44	na	na	na	2%	97	0
South West Healthcare	97%	129	na	na	na	23%	268	0
Rural Total	93%	104	75%	8	78%	5%	403	5
Statewide Total	88%	367	63%	12	53%	5%	448	5

PARC Mental Health KPI's Qtr 2 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	85%	16	55%	12	0%	17	8%	25%
Eastern Health - Central East	88%	19	97%	19	0%	19	18%	24%
Eastern Health - Outer East	82%	13	93%	14	0%	13	9%	17%
Melbourne Health - Inner West	73%	57	23%	15	5%	52	31%	50%
Melbourne Health - Mid West	75%	22	100%	11	0%	20	13%	8%
Melbourne Health - North West	62%	24	78%	12	0%	22	4%	28%
Melbourne Health - Northern	68%	19	93%	12	0%	21	23%	21%
Peninsula Health - Peninsula*	49%	19	68%	11	34%	19	5%	24%
Southern Health - Middle South	88%	20	89%	10	0%	20	14%	29%
Southern Health (Dandenong Hosp) - Dandenong	81%	15	93%	9	0%	14	17%	24%
Werribee Hospital - South West	76%	27	98%	8	0%	31	8%	36%
Metro Total	75%	20	84%	12	2%	20	13%	24%
Barwon Health - Barwon	74%	21	70%	11	14%	22	0%	32%
Bendigo Health - Loddon Southern Mallee	82%	9	57%	12	0%	9	10%	16%
Goulburn Valley Health	10%	na	na	na	0%	1785	na	0%
Latrobe Regional Hospital - Gippsland	67%	15	94%	11	13%	15	18%	9%
Rural Total	56%	12	69%	12	7%	23	11%	16%
Statewide Total	70%	18	80%	12	3%	21	12%	22%

* Peninsula Health data relates to Youth PARC

na - not available: this is generally due to no reportable activity occurring during the period

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2012-13**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

For further details please contact Tracey Burgess, Manager, Information Development and Analysis 9096 6112
Current at 11 January 2013