

CCU Mental Health KPI's Qtr 1 2012-13

11-October-2012

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	84%	35	NA	NA	NA	0%	419	61%
Eastern Health - Central East	0.9	77%	237	NA	NA	NA	0%	320	65%
Eastern Health - Outer East	0.7	78%	381	NA	NA	NA	0%	258	41%
Melbourne Health - Inner West	1.3	96%	445	NA	NA	NA	2%	281	92%
Melbourne Health - Mid West	0.9	84%	572	NA	NA	NA	15%	236	77%
Melbourne Health - North West	1.1	83%	188	NA	NA	NA	12%	315	77%
Melbourne Health - Northern	1.0	76%	1037	NA	NA	NA	5%	287	55%
Peninsula Health - Peninsula	1.2	75%	689	NA	NA	NA	19%	221	23%
Southern Health - Middle South	1.1	89%	52	NA	NA	NA	29%	400	33%
Southern Health (Dandenong Hosp) - Dandenong	0.6	93%	325	NA	NA	NA	13%	290	48%
St Vincent's Hospital - Inner Urban East	1.2	82%	171	NA	NA	NA	18%	274	32%
Werribee Hospital - South West	0.9	87%	264	NA	NA	NA	4%	173	72%
Metro Total	0.9	84%	404	NA	NA	NA	9%	290	57%
Ballarat Health - Grampians	1.5	74%	73	NA	NA	NA	16%	76	54%
Barwon Health - Barwon	0.7	79%	153	NA	NA	NA	19%	192	30%
Bendigo Health - Loddon Southern Mallee	0.8	86%	317	NA	NA	NA	2%	151	70%
Goulburn Valley Health - Hume	1.2	na	na	NA	NA	NA	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	78%	324	NA	NA	NA	20%	202	31%
Northeast & Border Mental Health Service	3.3	79%	270	NA	NA	NA	11%	424	23%
South West Healthcare	0.3	na	na	NA	NA	NA	na	na	na
Rural Total	1.1	80%	216	NA	NA	NA	11%	203	48%
Statewide Total	1.0	82%	341	NA	NA	NA	10%	266	53%

Extended Care Mental Health KPI's Qtr 1 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	96%	1327	NA	NA	NA	3%	411	7
Melbourne Health - Mid West	96%	309	NA	NA	NA	9%	472	10
Southern Health (Dandenong Hosp) - Dandenong	55%	1914	NA	NA	NA	5%	1139	3
Metro Total	86%	1024	NA	NA	NA	6%	559	8
Ballarat Health - Grampians	91%	320	NA	NA	NA	13%	908	16
Barwon Health - Barwon	na	na	NA	NA	NA	na	na	na
Bendigo Health - Loddon Southern Mallee	99%	70	NA	NA	NA	1%	195	8
Latrobe Regional Hospital - Gippsland	84%	49	NA	NA	NA	5%	67	2
South West Healthcare	97%	117	NA	NA	NA	22%	280	0
Rural Total	93%	112	NA	NA	NA	9%	352	7
Statewide Total	88%	484	NA	NA	NA	7%	473	8

PARC Mental Health KPI's Qtr 1 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	79%	13	NA	NA	0%	14	10%	26%
Eastern Health - Central East	88%	15	NA	NA	0%	16	16%	16%
Eastern Health - Outer East	82%	15	NA	NA	0%	13	25%	24%
Melbourne Health - Inner West	89%	32	NA	NA	0%	38	6%	48%
Melbourne Health - Mid West	78%	18	NA	NA	0%	18	10%	11%
Melbourne Health - North West	66%	26	NA	NA	0%	23	13%	19%
Melbourne Health - Northern	67%	22	NA	NA	0%	20	15%	32%
Peninsula Health - Peninsula*	36%	18	NA	NA	12%	17	4%	13%
Southern Health - Middle South	81%	20	NA	NA	0%	18	13%	37%
Southern Health (Dandenong Hosp) - Dandenong	84%	14	NA	NA	0%	15	14%	17%
Werribee Hospital - South West	72%	25	NA	NA	0%	22	20%	50%
Metro Total	74%	18	NA	NA	0%	18	14%	26%
Barwon Health - Barwon	65%	13	NA	NA	22%	15	10%	12%
Bendigo Health - Loddon Southern Mallee	88%	9	NA	NA	0%	10	19%	26%
Goulburn Valley Health	11%	40	NA	NA	3%	591	0%	33%
Latrobe Regional Hospital - Gippsland	62%	18	NA	NA	9%	16	10%	8%
Rural Total	55%	13	NA	NA	7%	24	15%	19%
Statewide Total	70%	17	NA	NA	2%	19	14%	24%

* Peninsula Health data relates to Youth PARC

na - not available: this is generally due to no reportable activity occurring during the period

NA - Industrial action undertaken by HACSU and ANF members in support of a new enterprise bargaining agreement has included bans on the collection and recording of data since November 2011. Mental health performance indicators in the report, other than mandated by legislation, may have been adversely impacted by that action.

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2012-13**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

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Current at 11 October 2011