

Mental health community service hours

January – March 2020

| Health service | 2019-20 Q3 result | Financial year to date (FYTD) result | 2019-20 target | FYTD target | FYTD result as a percentage of 2019-20 target |
| --- | --- | --- | --- | --- | --- |
| Alfred Health | 21,725 | 66,131 | 92,271 | 75% | 72 % |
| Austin Health | 10,273 | 34,723 | 62,332 | 75% | 56 % |
| Eastern Health | 39,630 | 120,183 | 166,096 | 75% | 72 % |
| Melbourne Health | 68,284 | 211,421 | 271,244 | 75% | 78 % |
| Monash Health | 46,136 | 146,866 | 195,861 | 75% | 75 % |
| Peninsula Health | 12,799 | 39,833 | 61,104 | 75% | 65 % |
| St Vincent's Hospital | 17,134 | 52,503 | 70,952 | 75% | 74 % |
| Mercy Health | 18,617 | 51,867 | 65,644 | 75% | 79 % |
| Royal Children's | 5,982 | 23,864 | 37,584 | 75% | 63 % |
| VIFMH (Forensicare) | 4,050 | 12,007 | 19,818 | 75% | 61 % |
| Ballarat Health | 12,729 | 40,107 | 61,208 | 75% | 66 % |
| Barwon Health | 16,777 | 52,204 | 72,115 | 75% | 72 % |
| Bendigo Health | 18,216 | 56,785 | 73,500 | 75% | 77 % |
| Goulburn Valley Health | 10,488 | 31,646 | 42,009 | 75% | 75 % |
| Latrobe Regional | 14,906 | 47,334 | 73,138 | 75% | 65 % |
| Mildura Base Hospital | 7,002 | 19,103 | 27,037 | 75% | 71 % |
| Albury Wodonga Health | 7,425 | 24,691 | 37,754 | 75% | 65 % |
| South West Health | 8,122 | 25,736 | 35,629 | 75% | 72 % |
| TOTAL STATEWIDE | 340,294 | 1,057,004 | 1,465,296 | 75% | 72 % |

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| --- | --- |
| Red | FTYD result is >5% below FYTD target |
| Green | FYTD result is >5% above FYTD target |

Measure definition - Number of service hours, by sector, excluding (a) Veterans, CEED and the Bouverie Centre contacts and (b) contacts recorded against inpatient or residential program types.

Targets specified in Policy and Funding Guidelines. Results include type 'A' and 'E' registered, type 'B' unregistered and type 'C' community contacts. 'Service hours' is defined as contact hours adjusted for group session contacts. For group session contacts, contact duration is multiplied by the number of healthcare professionals present, and divided by the number of consumers involved.

Statewide mental health ambulatory targets within the Department of Health and Human Services' Policy and funding guidelines 2019-20 exclude both Victorian Institute of Forensic Mental Health (Forensicare) and Albury New South Wales activity within Albury Wodonga Health. Reported data include Forensicare and exclude Albury New South Wales data.

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