

Department of Health and Human Services policy and funding guidelines 2016

Volume 2: Health operations 2016–17

Chapter 5: Funding and activity levels

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Where the term 'Aboriginal' is used it refers to both Aboriginal and Torres Strait Islander people. Indigenous is retained when it is part of the title of a report, program or quotation.

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Chapter 5: Funding and activity levels

5.1 Budget tables

5.1.1 Health service modelled budgets 2015–16 and 2016–17

Notes:

- i. Please see Table 5.3: for details on funding flowing through the National Health Funding Pool.
- ii. Please see Table 5.4 for details on mental health expenditure.
- iii. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.1: Expenditure budgets 2015–16 and 2016–17

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Metropolitan and regional														
Albury Wodonga Health	176,021	750	695	33,683	4,069		215,219	184,417	761	709	34,928	4,129		224,944
Alfred Health	674,779	5,722	231	52,036	1,923	7,728	742,419	709,986	5,807	234	56,732	1,952	7,974	782,684
Austin Health	523,140	2,665	1,404	57,059		6	584,274	553,270	2,704	1,432	61,399		7	618,812
Ballarat Health Services	193,268	11,771	129	33,906	1,042		240,115	208,263	11,947	132	36,042	1,058		257,442
Barwon Health	385,404	12,222	2,534	36,687	4,653	99	441,599	414,912	12,405	2,584	39,658	4,723	101	474,382
Bendigo Health Care Group	186,969	13,223	129	41,700	1,058		243,079	211,262	13,422	132	49,363	1,074		275,253
Calvary Health Care Bethlehem Ltd	20,799	78					20,877	21,110	80					21,190

Health service	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Eastern Health	596,382	7,531	11,013	93,340	3,859		712,126	626,562	7,642	11,197	99,022	3,917		748,340
Goulburn Valley Health	130,363	3,732	1,568	21,504	1,506		158,673	138,399	3,788	1,600	23,299	1,528		168,613
Latrobe Regional Hospital	129,316		129	42,031			171,476	139,987		132	43,948			184,068
Melbourne Health	493,189	5,579	129	170,348		19,797	689,042	523,664	5,662	132	178,131		21,533	729,122
Mercy Public Hospitals Inc.	235,085		198	36,905	79		272,266	249,069		202	42,870	80		292,221
Monash Health	1,034,477	11,135	3,664	127,237	12,423	470	1,189,406	1,080,663	11,301	3,737	143,260	12,610	471	1,252,042
Northern Health	345,357	4,176	129				349,662	377,241	4,238	132				381,610
Peninsula Health	357,857	5,741	2,240	37,849	6,835		410,523	386,596	5,826	2,280	40,703	6,938		442,344
Peter MacCallum Cancer Centre	171,572			206			171,778	180,383			209			180,592
St Vincent's Hospital Melbourne Ltd	384,059	3,392	2,699	50,113	280	161	440,703	399,223	3,442	2,753	51,587	284	164	457,454
The Royal Children's Hospital	370,602	19		16,760	314	573	388,268	388,252	19		18,430	319	578	407,598
The Royal Victorian Eye & Ear Hospital	74,973						74,973	82,764						82,764
The Royal Women's Hospital	180,878		869	358	257		182,362	189,726		886	447	261		191,321
Western Health	542,899	3,178	6,658	521		716	553,972	580,154	3,225	6,791	529		724	591,423

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Subregional and local														
Bairnsdale Regional Health Services	50,036	1,261	227		202		51,727	52,711	1,280	231		205		54,427
Bass Coast Health	29,748	2,495	122		1,559		33,924	35,060	2,532	124		1,578		39,294
Benalla Health	17,399	1,173			1,471		20,043	17,762	1,190			1,552		20,504
Castlemaine Health	20,815	2,873					23,688	21,307	2,916					24,222
Central Gippsland Health Service	50,814	3,464	326		851		55,455	52,963	3,516	332		864		57,676
Colac Area Health	21,411	1,921	7		588		23,927	21,871	1,950	7		597		24,425
Djerriwarrh Health Services	37,636	2,275	50		2,476		42,437	40,100	2,309	50		2,513		44,973
East Grampians Health Service	16,259	1,589			793		18,640	16,871	1,612			805		19,288
Echuca Regional Health	39,085	1,861			722,871		41,669	43,472	1,889			733,713		46,095
Gippsland Southern Health Service	17,151	2,275	99		433		19,958	17,403	2,308	101		440		20,253
Kyabram & District Health Services	13,164	1,360			1,067		15,590	13,458	1,380			1,083		15,920

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Maryborough District Health Service	15,591	2,451			693		18,735	16,155	2,488			703		19,346
Mildura Base Hospital	83,299		258	12,059			95,616	88,595		263	13,376			102,234
Northeast Health Wangaratta	81,042	1,891	128		723		83,782	87,741	1,919	130		732		90,523
Portland District Health	22,239	1,159	7		1,732		25,137	22,616	1,176	7		1,758		25,557
South West Healthcare	95,900	1,470	312	16,526	1,602		115,810	104,162	1,492	318	17,748	1,626		125,346
Stawell Regional Health	13,069	1,063		230	1,128		15,491	13,602	1,079		232	1,145		16,059
Swan Hill	29,952	1,929			1,747		33,628	32,160	1,958			1,743		35,861
West Gippsland Health Care Group	58,727	2,768			925		62,420	63,790	2,809			939		67,539
Western District Health Service	34,365	3,340		106	830	1,000	39,642	36,123	3,390		107	843	1,000	41,463
Wimmera Health Care Group	48,331	3,325	128		1,183		52,967	51,987	3,375	130		1,201		56,693
Health service total	8,003,419	132,856	36,085	881,163	59,027	30,550	9,143,100	8,495,816	134,835	36,759	952,023	59,933	32,551	9,711,918

5.1.2 Small rural health services budgets 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.
- ii. Dunmunkle Health Service and West Wimmera Health Service amalgamated on 1 July 2016. The consolidated budgets of the two entities are reported for 2015–16 and 2016–17.

Table 5.2: Small rural health services expenditure budgets 2015–16 and 2016–17

	2015–16					2016–17				
	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Small Rural Health Service										
Alexandra District Hospital	5,489	135		416	6,040	5,628	138		423	6,189
Alpine Health	10,121	1,892		287	12,300	10,653	1,921		292	12,866
Beaufort & Skipton Health Service	4,118	976		140	5,234	4,254	964		142	5,360
Beechworth Health Service	3,603	1,105	60	324	5,092	3,763	1,122		329	5,214
Boort District Health	2,095	387			2,482	2,197	393			2,590
Casterton Memorial Hospital	3,542	962		36	4,539	3,638	961		36	4,635
Cobram District Health	5,938	942		135	7,015	6,202	956		138	7,295
Cohuna District Hospital	4,947	535			5,482	5,259	543			5,802
East Wimmera Health Service	11,164	2,634		576	14,373	11,399	2,611		583	14,594
Edenhope & District Memorial Hospital	3,236	643		63	3,942	3,300	638		64	4,001
Heathcote Health	2,263	509		129	2,901	2,423	517		122	3,061
Hepburn Health Service	7,896	2,214		1,395	11,504	8,142	2,208		1,419	11,769
Hesse Rural Health Service	1,890	752		549	3,190	2,043	747		558	3,349

	2015–16					2016–17				
	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Heywood Rural Health	2,370	483			2,852	2,480	475			2,954
Inglewood & Districts Health Service	1,842	535		524	2,901	1,903	543		523	2,969
Kerang & District Health	5,962	1,052			7,014	6,066	1,069			7,134
Kilmore & District Hospital	10,728	1,000			11,728	11,595	1,015			12,610
Kooweerup Regional Health Services	4,638	889			5,527	4,758	887			5,645
Kyneton District Health Service	8,297	88			8,385	8,732	89			8,822
Lorne Community Hospital	2,257	638		53	2,949	2,306	633		54	2,993
Maldon Hospital	1,105	533			1,638	1,137	541			1,678
Mallee Track Health & Community Service	3,628	1,593			5,221	3,710	1,617			5,327
Mansfield District Hospital	6,513	1,052		370	7,935	6,770	1,043		376	8,189
Moyne Health Services	3,521	1,248		7	4,776	3,589	1,252		7	4,848
Nathalia District Hospital	1,865	629			2,494	1,909	638			2,547
Numurkah District Health Service	7,847	1,058		221	9,126	7,979	1,074		225	9,278
Omeo District Health	1,628	395			2,023	1,668	386			2,053
Orbost Regional Health	5,486	616		476	6,577	5,662	610		473	6,745
Otway Health & Community Services	2,513	362		143	3,017	2,568	352		145	3,065
Robinvale District Health Services	5,418	903		228	6,549	5,535	916		222	6,674
Rochester & Elmore District Health Service	4,764	1,010		10	5,785	5,028	1,025			6,054
Rural Northwest Health	7,847	1,579		553	9,979	8,018	1,577		556	10,151

	2015–16					2016–17				
	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL	Acute & subacute	Ageing, aged & home care	Mental health	Primary, community & dental health	TOTAL
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Seymour District Memorial Hospital	11,727	1,005		229	12,961	11,922	1,020		308	13,250
South Gippsland Hospital	5,113	44		134	5,291	5,313	45		136	5,494
Tallangatta Health Service	3,581	581		210	4,372	3,649	590		213	4,453
Terang & Mortlake Health Service	5,048	708		1,175	6,930	5,138	703		1,193	7,034
Timboon & District Healthcare Service	3,620	350		271	4,241	3,689	340		276	4,305
Upper Murray Health & Community Services	3,494	849		113	4,456	3,564	862		115	4,540
West Wimmera Health Service	13,375	3,183	249	2,279	19,086	13,811	3,153	251	2,314	19,529
Western District Health Service (Coleraine)	2,859			101	2,960	2,902	12		103	3,017
Yarram & District Health Service	4,925	814	4	382	6,125	5,041	811	5	389	6,245
Yarrawonga District Health Service	7,819	1,290		607	9,716	8,065	1,309		617	9,991
Yea & District Memorial Hospital	2,245	362		342	2,949	2,294	368		348	3,009
Small rural health service total	218,333	38,533	313	12,477	269,656	225,700	38,669	256	12,701	277,326

5.1.3 Activity-based funding: Health service expenditure budgets 2015–16 and 2015–16 by service category

Notes:

- This table shows (state and commonwealth) funding flowed through the National Health Funding Pool to activity-based funding funded hospitals by the National Health Reform Agreement (NHRA) service (refer Chapter 1, section 1.8.1 'Pricing and funding framework') and out-of-scope funding.
- This table does not include public hospital services provided by small rural health services or non-health service organisations.
- 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.3: Activity based funding: Health service expenditure budgets 2015–16 and 2016–17 by service category

	TOTAL 2015–16	Acute admitted	Acute non admitted	Emergency Department	Subacute admitted	Subacute non admitted	Training and Develop- ment	Mental health admitted	Mental health non admitted	Other non admitted	Out-of-scope funding	TOTAL 2016–17
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Metropolitan and regional												
Albury Wodonga Health	214,469	71,107	2,978	10,085	3,749	4,440	3,121	5,638	19,049		104,018	224,183
Alfred Health	742,098	469,375	50,751	28,595	54,951	22,713	18,662	21,563	33,877		81,872	782,359
Austin Health	584,274	364,971	44,046	27,605	39,627	24,952	18,227	29,753	27,442		42,189	618,812
Ballarat Health Services	238,614	140,216	12,508	16,306	16,207	9,074	8,158	13,942	21,554		17,953	255,918
Barwon Health	439,395	288,809	28,294	24,130	23,774	15,668	13,617	10,160	30,527	5	37,162	472,146
Bendigo Health Care Group	239,362	133,418	14,390	14,179	21,240	12,598	9,430	16,664	31,472		18,088	271,479
Calvary Health Care Bethlehem Ltd	20,877	1,400	128		7,506	9,656	888				1,613	21,190
Eastern Health	711,554	423,105	36,544	57,371	50,299	27,905	17,872	31,981	70,864		31,819	747,760
Goulburn Valley Health	157,091	87,577	8,931	11,784	11,423	6,298	5,819	6,140	17,716		11,320	167,007
Latrobe Regional Hospital	171,476	97,458	6,548	9,827	11,799	6,683	5,451	13,961	29,243		3,098	184,068
Melbourne Health	689,018	344,606	51,398	25,269	31,592	23,937	24,161	66,105	106,571		55,459	729,097
Mercy Public Hospitals Inc.	272,266	191,555	27,295	12,173	6,271	3,045	5,949	20,370	21,784		3,779	292,221
Monash Health	1,184,647	801,569	82,557	57,518	54,195	36,598	31,973	57,498	84,922	10	40,369	1,247,211

	TOTAL 2015–16	Acute admitted	Acute non admitted	Emergency Department	Subacute admitted	Subacute non admitted	Training and Develop- ment	Mental health admitted	Mental health non admitted	Other non admitted	Out-of-scope funding	TOTAL 2016–17
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Northern Health	348,870	248,991	30,087	26,458	31,418	21,827	9,988	11	132		11,895	380,806
Peninsula Health	408,230	257,012	14,117	34,140	38,922	18,533	9,609	12,217	28,639	13	26,814	440,016
Peter MacCallum Cancer Centre	171,778	97,606	15,203				3,074				64,709	180,592
St Vincent's Hospital Melbourne Ltd	440,316	242,039	35,802	17,656	32,471	16,774	19,537	17,335	33,163		42,284	457,061
The Royal Children's Hospital	388,249	278,620	37,709	27,120	4,815	17,503	10,200	4,396	14,727		12,488	407,579
The Royal Victorian Eye & Ear Hospital	74,973	51,343	23,551	5,639			1,670				562	82,764
The Royal Women's Hospital	182,362	151,636	37,604	2,268			4,053	447			4,686	191,321
Western Health	553,972	404,232	46,896	48,675	35,065	19,458	13,493	2	4,440		19,162	591,423
Subregional and local												
Bairnsdale Regional Health Services	51,122	33,751	3,601	4,545	3,417	3,082	1,841		231	21	3,326	53,814
Bass Coast Health	33,035	18,669	1,874	6,534	2,966	2,698	1,147				4,508	38,396
Benalla Health	19,390	14,215	621		449	1,304	337	-			2,857	19,783
Castlemaine Health	23,425	13,116	173		4,038	2,657	284				3,688	23,956
Central Gippsland Health Service	54,358	36,793	4,506	4,110	2,536	2,029	1,792		332		4,465	56,563
Colac Area Health	23,721	17,411	1,770		593	1,177	292				2,972	24,215
Djerriwarrh Health Services	41,094	31,187	6,279		559	1,286	434				3,864	43,610
East Grampians Health Service	18,465	13,769	173		601	640	1,073				2,854	19,110
Echuca Regional Health	41,445	26,785	2,575	6,001	2,674	2,320	2,195				3,318	45,868
Gippsland Southern Health Service	19,393	13,786	1,574		1,091	312	201		101		2,614	19,680

	TOTAL 2015–16	Acute admitted	Acute non admitted	Emergency Department	Subacute admitted	Subacute non admitted	Training and Develop- ment	Mental health admitted	Mental health non admitted	Other non admitted	Out-of-scope funding	TOTAL 2016–17
Health service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Kyabram & District Health Services	15,387	12,347	122		383		130				2,731	15,714
Maryborough District Health Service	18,492	13,704	784		157	575	285				3,595	19,099
Mildura Base Hospital	95,616	62,326	4,112	8,814	3,609	2,582	3,602	3,945	9,045		4,200	102,234
Northeast Health Wangaratta	83,613	61,010	5,154	7,075	5,156	4,393	2,711	12	130		4,710	90,351
Portland District Health	24,909	17,998	1,770		806	1,023	268			2	3,459	25,326
South West Healthcare	115,250	68,349	8,007	10,740	6,570	4,415	4,583	4,811	12,691	4	4,608	124,778
Stawell Regional Health	15,341	10,921	751		137	1,254	176		215		2,454	15,907
Swan Hill District Health	33,021	21,408	1,976	4,215	827	2,313	838				3,700	35,276
West Gippsland Health Care Group	61,835	44,577	3,975	6,923	1,748	2,971	2,186				4,565	66,945
Western District Health Service	38,935	24,037	2,933	2,426	1,845	1,995	1,308		107	2	6,092	40,746
Wimmera Health Care Group	52,033	34,146	4,677	3,581	3,099	2,661	1,689		130	7	5,754	55,745
Health service total	9,113,774	5,736,945	664,747	521,760	518,584	339,345	262,324	336,952	599,107	65	702,300	9,682,128

5.1.4 Mental health expenditure budgets 2015–16 and 2016–17 by service type

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.4: Mental health expenditure budgets 2015–16 and 2016–17 by service type

	2015–16	2016–17							
	TOTAL	Acute	Non acute	Ambul-atory	PRS	Residential	Service system capacity	Subacute	TOTAL
Health Service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Metropolitan and regional									
Albury Wodonga Health	24,501	5,216		12,749		5,220	640	1,761	25,586
Alfred Health	51,278	18,794		31,010	100	2,791	1,766	1,761	56,222
Austin Health	56,346	26,282	5,059	20,927		3,488	1,837	3,812	61,405
Ballarat Health Services	32,549	8,341	2,634	19,158	48	3,506	1,001		34,688
Bendigo Health Care Group	41,357	8,628	607	23,685		3,285	1,334	1,761	39,299
Barwon Health	36,326	11,870	3,225	24,641	94	2,924	1,551	3,861	48,166
Eastern Health	92,130	31,283		52,761		8,031	2,689	3,521	98,285
Goulburn Valley Health	21,295	5,299		13,186		2,111	691	1,761	23,047
Latrobe Regional Hospital	40,612	10,766	1,214	24,954		2,311	1,421	1,761	42,427
Melbourne Health	168,227	58,208	5,261	85,833		14,327	6,291	7,042	176,961
Mercy Public Hospitals Inc.	36,267	17,784		17,665		2,791	1,033	1,761	41,034
Monash Health	125,603	44,475	10,110	63,153		8,983	3,816	10,699	141,235
Peninsula Health	37,423	11,596		19,383		4,018	1,604	3,861	40,462
Peter MacCallum Cancer Institute	206						209		209
St Vincent's Hospital Melbourne Ltd	49,482	16,369		23,889		5,386	3,914	1,761	51,318
The Royal Children's Hospital	16,760	4,374		13,121	119		714		18,328
The Royal Women's Hospital	358			363			84		447
Victorian Institute of Forensic Mental Health	43,738	39,715		6,523			613		46,851

	2015–16	2016–17							
	TOTAL	Acute	Non acute	Ambul-atory	PRS	Residential	Service system capacity	Subacute	TOTAL
Health Service	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Western Health	521						529		529
Subregional and local									
Mildura Base Hospital	11,896	3,214		8,830			986		13,030
South West Healthcare	16,356	3,636	607	12,330		279	647		17,499
Stawell Regional Health	230					232			232
Western District Health Service	106					107			107
Small rural health service									
West Wimmera Health Service	249					251			251
Other									
La Trobe University	1,524			999			548		1,547
Lyndoch Warrnambool	354					358			358
Tweddle Child and Family Health Service								133	133
Queen Elizabeth Centre								129	129
Total state	905,694	325,857	28,511	475,161	362	70,400	34,179	45,118	979,792

5.1.5 Registered community health centres budgets 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.5: Registered community expenditure budgets 2015–16 and 2016–17

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Organisation	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Ballarat Community Health	65	432	2,499		2,589		5,586	66	438	2,580		2,633		5,718
Banyule Community Health		678			369		1,047		688			375		1,062
Bellarine Community Health Ltd	231	371			2,132		2,734	258	377			2,167		2,802
Bendigo Community Health Services Limited	70	179	3,439	130	3,500	52	7,371	70	182	3,549		3,428	105	7,333
Bentleigh Bayside Community Health		384			2,136		2,520		390			2,171		2,561
Central Bayside Community Health Services Limited		647	48		3,282		3,978		657	50		3,319		4,026
Cohealth Limited		6,239	2,239	10,678	9,377		28,533		6,371	2,556	10,873	9,684		29,484
Darebin Community Health Service		883	354		4,497		5,733		898	512		4,583		5,993
Dianella Community Health		981		2	4,813		5,796		996		2	4,929		5,926
EACH		2,684	5,640	11,195	6,173		25,690		2,737	5,797	11,516	6,376		26,427
Gateway Health Limited		1,709	1,589	35	2,412	161	5,906		1,727	1,679		2,483	164	6,053

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Organisation	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gippsland Lakes Community Health	271	747	166	31	2,834		4,049	291	759	129	32	2,923		4,134
Grampians Community Health		620	221	69	1,209		2,119		630	227	71	1,110		2,038
Inner East Community Health Service		1,199	25		2,463		3,687		1,217	25		3,099		4,341
Inner South Community Health Service Limited	1,740	3,504	3,174	3,254	4,200		15,872	1,766	3,586	3,078	3,348	4,245		16,023
Isis Primary Care Ltd		3,805	22		8,622		12,450		3,863	39		8,812		12,714
Latrobe Community Health Service Limited	983	7,753	3,930	145	4,465		17,275	1,035	7,891	4,297	149	4,541		17,913
Link Health and Community Limited		563	25		2,554		3,141		571	25		2,546		3,142
Merri Community Health Services Limited		4,806		61	4,104	54	9,025		4,922		63	4,065	28	9,078
Nillumbik Community Health Service Ltd		1,696			1,233		2,929		1,722			1,254		2,976
North Richmond Community Health Limited	1,500	82	431		2,271	695	4,978	1,522	83	460		2,004	712	4,781
Plenty Valley Community Health Ltd		803			3,546		4,350		815			3,722		4,537
Primary Care Connect			1,092		1,097		2,189			1,040		1,265		2,306
Ranges Community Health		357			2,314		2,671		362			2,353		2,715

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Organisation	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunbury Community Health Centre		691			1,985		2,676	-	701			2,013		2,715
Sunraysia Community Health Services Limited	835	1,372	743		2,982		5,932	878	1,393	836		3,094		6,201
Whitehorse Community Health Service Limited		527	461		3,244		4,232		535	474		3,213		4,221
All other community health care		136			1,398		1,534	-	140			816		957
Community health centre total	5,694	43,849	26,098	25,598	91,801	962	194,002	5,886	44,651	27,354	26,053	93,224	1,009	198,176

5.1.6 Local government authorities 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.
- ii. This table shows the health funding to local government authorities that receive >\$1million from specific health outputs.

Table 5.6: Local government authorities 2015–16 and 2016–17

	2015–16							2016–17						
	Acute and subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute and subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Authority	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Local government														
Bayside City Council		1,011					1,011		1,027					1,027
Brimbank City Council		1,388					1,388		1,412					1,412
Casey City Council		3,559			220		3,779		3,613			220		3,833
City of Boroondara		1,108					1,108		1,124					1,124
City of Darebin		1,525			40		1,565		1,549			41		1,590
City of Kingston		2,535					2,535		2,575					2,575
City of Manningham		1,177					1,177		1,195					1,195
City of Port Phillip		1,161					1,161		1,179					1,179
Frankston City Council		1,295			90		1,385		1,314			90		1,404
Glen Eira City Council		1,356					1,356		1,376					1,376
Greater Bendigo City Council		1,349					1,349		1,369					1,369
Hobsons Bay City Council		1,111					1,111		1,129					1,129
Hume City Council		1,948					1,948		1,977					1,977
Knox City Council		1,217					1,217		1,236					1,236

	2015–16							2016–17						
	Acute and subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute and subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Authority	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
Latrobe City Council		1,091					1,091		1,108					1,108
Maroondah City Council		1,402					1,402		1,423					1,423
Melbourne City Council		992					992		1,007					1,007
Melton City Council		1,104					1,104		1,122					1,122
Mildura Rural City Council		665			332		997		675			337		1,012
Monash City Council		1,243					1,243		1,262					1,262
Moonee Valley City Council		1,104					1,104		1,122					1,122
Moreland City Council		1,248					1,248		1,267					1,267
Mornington Peninsula Shire Council		1,460			105		1,565		1,481			105		1,586
Municipal Association of Victoria		288				1,520	1,808		296				1,745	2,041
The City of Greater Dandenong		1,683	70			80	1,833		1,708				82	1,790
Whittlesea City Council		1,752					1,752		1,782					1,782
Wyndham City Council		1,557					1,557		1,582					1,582
Yarra Ranges Shire Council		1,844					1,844		1,872					1,872
All other local government organisations (<\$1m)		16,687	-	10	1,052	-	17,749		16,945			1,053		17,998
Local government total		55,862	70	10	1,839	1,600	59,380		56,729			1,846	1,826	60,400

5.1.7 Non-government providers 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.
- ii. This table shows the health funding to non-government organisations that receive >\$1million from specific health outputs.

Table 5.7: Non-government providers 2015–16 and 2016–17

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Alzheimer's Disease and Related Disorders Association of Victoria Inc		2,734					2,734		2,798					2,798
Anglicare Victoria			645	1,898			2,542			983	1,952			2,936
Australian Centre for Grief and Bereavement Inc.	1,716						1,716	1,741						1,741
Australian College of Optometry		6,224			107		6,332		6,349			187		6,536
Australian Community Support Organisation Inc.			14,639	3,211			17,850			13,595	3,304			16,899
Australian Drug Foundation Inc.			1,265				1,265			1,299				1,299
Australian Red Cross Blood Service	9,817						9,817	9,954						9,954
Ballarat Hospice Care Inc.	1,102						1,102	1,491						1,491
Banksia Palliative Care Service Inc	2,371						2,371	2,544						2,544

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Beyond Blue Limited				2,200			2,200				2,200			2,200
BreastScreen Victoria Inc.						42,322	42,322						42,351	42,351
Brotherhood of St Laurence		2,176					2,176		2,211					2,211
Cancer Council Victoria						4,825	4,825						3,895	3,895
Care Connect Limited		3,171		1,739			4,910		3,219		1,728			4,947
Carers Victoria Inc.		3,205		219	569		3,993		3,292		226	578		4,095
Centacare, Catholic Diocese of Ballarat Inc.		1,609		129			1,739		1,691		133			1,824
Cobaw Community Health Services Ltd		270		232	1,230		1,732		274		38	1,229		1,541
Darlingford Upper Goulburn Nursing Home Inc.		1,069					1,069		1,085					1,085
Diabetes Australia – Victoria					1,908	4,175	6,084					1,101	4,517	5,618
Eastern Palliative Care Association Inc.	7,701						7,701	8,432						8,432
ERMHA Inc.		2,475		2,546			5,021		2,533		2,612			5,145
Family Planning Victoria Inc.					3,965		3,965					3,946		3,946
Gippsland and East Gippsland Aboriginal Co-operative Ltd	98	149	1,157	18	93		1,515	100	151	1,318	32	165		1,766

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Goulburn Valley Family Care Inc.		987		78	359		1,424		1,010		80	354		1,443
Indigo North Health Inc.		969			513		1,482		984			521		1,505
Interchange Loddon-Mallee Region Inc.		1,080					1,080		1,097					1,097
Interchange Outer Eastern Region Inc.		1,295					1,295		1,315					1,315
La Trobe University	188	1,008		1,724	681		3,601	766	1,026		1,547	681		4,020
Loddon Mallee Housing Services Ltd		1,512					1,512		1,548					1,548
McAuley Community Services for Women		323		780			1,103		328		803			1,132
MDAS Limited	322	46	633	151	173		1,326	328	47	810	156	302		1,644
MECWA		3,972					3,972		4,033					4,033
Melbourne City Mission	4,222	157					4,379	4,612	160					4,772
Mentis Assist Limited		104	73	1,624			1,801		106		1,671			1,777
Mercy Hospice Inc.	5,331						5,331	5,686						5,686
Merri Outreach Support Service Inc.		1,274					1,274		1,306					1,306
Mind Australia				16,054			16,054				16,432			16,432
MOIRA Inc.		1,016					1,016		1,031					1,031
Neami Ltd				20,995			20,995				21,463			21,463
Nexus Primary Health		948	127		1,675		2,750		962	177		1,705		2,844

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Ngwala Willumbong Limited		93	878		46		1,016		94	902		80		1,076
Northern District Community Health Service		110			1,232		1,342		111			1,234		1,345
Odyssey House, Victoria			9,494				9,494			11,051				11,051
Peninsula Home Hospice	2,526						2,526	2,917						2,917
People Living with HIV/AIDS Victoria Inc.						245	245						1,200	1,200
Prahran Mission		124		7,675			7,799		126		7,476			7,602
Royal District Nursing Service Ltd		24,316			174		24,490		24,685			104		24,789
Sacred Heart Mission Inc.		386		1,156			1,542		395		1,190			1,585
South East Palliative Care Ltd	3,570						3,570	3,822						3,822
Spiritual Health Victoria Incorporated	1,136			119			1,255	1,153			120			1,273
St Laurence Community Services Inc.		1,534					1,534		1,569					1,569
Tandem Inc.				2,137			2,137				2,051			2,051
Task Force Community Agency Inc.			1,543				1,543			1,695				1,695

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
The Goulburn Valley Hospice Care Service Inc.	819						819	1,162						1,162
The Salvation Army (Victoria) Property Trust		2,515	8,428	424	116		11,483		2,571	8,255		118		10,943
The University of Melbourne				1,738	244	1,811	3,793				1,454	247	1,848	3,549
The Victorian Foundation for Survivors of Torture Inc.				1,023	1,987		3,010				1,478	1,999		3,476
UnitingCare Ballarat		344	2,175		127		2,645		351	2,236		129		2,716
UnitingCare lifeAssist		2,333					2,333		2,371					2,371
UnitingCare ReGen			9,940				9,940			10,769				10,769
Very Special Kids	1,637						1,637	1,662						1,662
Victorian Aboriginal Community Controlled Health Organisation Inc.	393	129	100	413	330	682	2,047	401	131		519	934	590	2,575
Victorian Aboriginal Health Service Co-operative Ltd	223	163	144	1,655	153		2,338	228	166	94	1,704	136		2,328
Victorian AIDS Council Inc.			395	80		697	1,172			324			1,503	1,827
Victorian Clinical Genetics Services Ltd	3,783					1,596	5,379	4,330					1,628	5,958

	2015–16							2016–17						
	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL	Acute & subacute	Ageing, aged & home care	Drug services	Mental health	Primary, community & dental health	Public health	TOTAL
Non-government provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Victorian Cytology Service Inc.						14,754	14,754						14,812	14,812
Villa Maria Society		3,266		85			3,352		3,358		88			3,445
VincentCare Victoria		904	254				1,158		920	222				1,142
Wellways Australia Limited		69		10,356			10,425		70		11,258			11,328
Wesley Mission Victoria		994			674		1,668		1,012			686		1,697
Western Region Alcohol and Drug Centre Inc			1,565				1,565			1,678				1,678
Wimmera UnitingCare		210		2,434	489		3,133		213		2,504	482		3,199
Windana Drug & Alcohol Recovery Inc			4,915				4,915			5,446				5,446
Within Australia Incorporated				2,253			2,253				2,310			2,310
Women's Health Victoria Inc.	655				1,242		1,897	665				1,293		1,958
Women's Health West Inc.		104			1,026		1,130		105			1,042		1,148
Youth Projects Ltd			815				815			1,259				1,259
YSAS Pty Ltd			11,147	204	50		11,401			12,849		50		12,899
All other non-government organisations (<\$1m)	10,939	25,746	6,154	11,098	11,930	3,255	66,060	11,310	26,180	4,840	9,093	12,220	3,348	66,991
Non-government provider total	58,548	101,112	76,486	96,447	31,092	74,362	438,047	63,305	102,982	79,802	95,625	31,522	75,691	448,927

5.1.8 Other funded organisation 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.8: Other funded organisations expenditure budgets 2015–16 and 2016–17

	2015–16						2016–17					
	Acute & sub-acute	Ageing, aged & home care	Ambulance services	Mental health	Primary, community & dental health	TOTAL	Acute & subacute	Ageing, aged & home care	Ambulance services	Mental health	Primary, community & dental health	TOTAL
Provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Ambulance Victoria	15,049		446,927			461,976	15,111		492,661			507,772
Dental Health Services Victoria					152,060	152,060					152,240	154,240
Health Purchasing Victoria	13,441					13,441	13,606					13,606
Lyndoch Living Inc.	1,154	4,759		354		6,266	1,171	4,830		358		6,359
National Blood Authority	101,899					101,899	101,899					101,899
Victorian Institute of Forensic Mental Health	24			43,738		43,762	24			46,851		46,875
Other organisation total	131,566	4,759	446,927	44,092	152,060	779,403	131,811	4,830	492,661	47,209	154,240	830,750

5.1.9 Health operations 2015–16 and 2016–17

Notes:

- i. 2015–16 numbers may differ from the Department of Health and Human Services policy and funding guidelines, Volume 2: Health operations 2015–16 due to changes in classification and funding commitments made during 2015–16.

Table 5.9: Health operations expenditure budgets 2015–16 and 2016–17

	2015–16	2016–17							
	TOTAL	Acute & subacute	Ageing, aged & home care	Ambulance services	Drug Services	Mental health	Primary, community & dental health	Public health	TOTAL
Provider	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Health Services	9,122,222	8,474,706	134,756		36,759	952,131	59,940	32,551	9,690,736
Small Rural Service	269,656	225,700	38,669			256	12,701		277,326
Community Health Centre	194,002	5,886	44,651		27,354	26,053	93,224	1,009	198,176
Health Consortium	57		7			33	31		70
Local Government Organisation	59,380		56,729				1,846	1,826	60,400
Non Government Organisation	438,047	63,305	102,982		79,802	95,625	31,522	75,691	448,927
Other	999,721	334,978	5,816	492,661	4,464	54,435	155,033	6,487	1,053,874
Provider total	11,083,086	9,104,576	383,608	492,661	148,379	1,128,425	354,289	117,564	11,729,502

5.2 Activity target tables

5.2.1 Victorian acute admitted activity targets (WIES23) 2016–17

Notes:

i. Public/private WIES targets include Healthlinks: Chronic Care WIES

Table 5.10: Victorian acute admitted activity targets

Health service	Public/private WIES (Inc. elective surgery)	Department of Veterans' Affairs	Transport Accident Commission	TOTAL WIES
Metropolitan and regional				
Albury Wodonga Health	25,591	155	10	25,756
Alfred Health	98,881	870	6,231	105,982
Austin Health	79,613	1,063	812	81,488
Ballarat Health Services	31,358	245	201	31,804
Barwon Health	62,889	718	464	64,071
Bendigo Health Care Group	29,535	502	240	30,277
Eastern Health	94,195	747	357	95,299
Goulburn Valley Health	19,198	333	169	19,700
Latrobe Regional Hospital	21,040	259	74	21,373
Melbourne Health	77,501	411	3,663	81,575
Mercy Public Hospitals Inc	42,077	135	2	42,214
Monash Health	172,502	654	624	173,780
Northern Health	54,514	320	207	55,041
Peninsula Health	56,957	991	284	58,232
Peter MacCallum Cancer Centre	21,683	149	0	21,832
St Vincent's Hospital Melbourne Ltd	52,537	296	94	52,927
The Royal Children's Hospital	53,922	0	444	54,366
The Royal Victorian Eye & Ear Hospital	11,688	54	1	11,743
The Royal Women's Hospital	32,827	1	16	32,844
Western Health	87,478	745	205	88,428
Metropolitan and regional total	1,125,986	8,648	14,098	1,148,732
Subregional and local				
Bairnsdale Regional Health Services	7,128	258	23	7,409
Bass Coast Health	3,892	123	7	4,022
Benalla Health	2,575	119	2	2,696
Castlemaine Health	2,593	59	5	2,657
Central Gippsland Health Service	7,767	193	40	8,000
Colac Area Health	3,287	70	10	3,367
Djerriwarrh Health Services	5,130	27	2	5,159
East Grampians Health Service	2,637	88	0	2,725
Echuca Regional Health	5,780	95	12	5,887
Gippsland Southern Health Service	2,418	54	3	2,475

Health service	Public/private WIES (Inc. elective surgery)	Department of Veterans' Affairs	Transport Accident Commission	TOTAL WIES
Kyabram & District Health Services	2,481	63	15	2,559
Maryborough District Health Service	2,520	92	5	2,617
Mildura Base Hospital	12,246	260	67	12,573
Northeast Health Wangaratta	12,946	214	89	13,249
Portland District Health	3,075	82	8	3,165
South West Healthcare	14,375	181	62	14,618
Stawell Regional Health	2,259	43	1	2,303
Swan Hill District Health	4,343	83	20	4,446
West Gippsland Health Care Group	9,191	129	26	9,346
Western District Health Service	4,995	132	47	5,174
Wimmera Health Care Group	7,435	220	52	7,707
Subregional and local total	119,073	2,585	496	122,154
Health service total	1,245,059	11,233	14,594	1,270,886

5.2.2 Victorian small rural health service acute admitted activity targets (WIES23) 2016–17

Notes:

- i. Recall is not applied on notional public/private WIES targets for small rural health services.
- ii. Dunmunkle Health Service and West Wimmera Health Service amalgamated on 1 July 2016. The consolidated target of the two entities is reported for 2016–17.

Table 5.11: Victorian small rural health service notional acute admitted activity targets

Health service	Notional public/private WIES	Department of Veterans' Affairs	Transport Accident Commission	Renal WIES
Small rural health service				
Alexandra District Hospital	1,043	32	2	0
Alpine Health	1,166	48	1	83
Beaufort & Skipton Health Service	320	36	0	0
Beechworth Health Service	339	11	0	0
Boort District Health	190	9	10	0
Casterton Memorial Hospital	490	20	0	27
Cobram District Health	870	42	20	0
Cohuna District Hospital	834	49	1	29
Dunmunkle Health Services	66	0	0	0
East Wimmera Health Service	1,078	80	0	47
Edenhope & District Memorial Hospital	470	34	1	14
Heathcote Health	320	22	5	0
Hepburn Health Service	947	31	0	35
Hesse Rural Health Service	112	32	1	0
Heywood Rural Health	98	23	0	0
Inglewood & Districts Health Service	220	20	0	0
Kerang & District Health	928	53	4	0
Kilmore & District Hospital	2,055	20	6	0
Kooweerup Regional Health Services	443	0	0	0
Kyneton District Health Service	1,477	32	0	70
Lorne Community Hospital	159	14	0	40
Maldon Hospital	62	34	0	0
Mallee Track Health & Community Service	102	14	0	0
Mansfield District Hospital	1,075	35	3	45
Moyne Health Services	331	48	0	0
Nathalia District Hospital	142	27	15	0
Numurkah District Health Service	726	20	0	0
Omeo District Health	79	0	0	0
Orbost Regional Health	574	27	2	87
Otway Health & Community Services	98	7	0	0
Robinvale District Health Services	355	31	0	81
Rochester & Elmore District Health Service	465	30	2	0
Rural Northwest Health	627	36	0	0

Funding and activity levels

Health service	Notional public/private WIES	Department of Veterans' Affairs	Transport Accident Commission	Renal WIES
Seymour District Memorial Hospital	1,391	40	1	116
South Gippsland Hospital	869	53	0	0
Tallangatta Health Service	423	8	0	0
Terang & Mortlake Health Service	659	25	0	21
Timboon & District Healthcare Service	491	6	0	0
Upper Murray Health & Community Services	142	10	0	18
West Wimmera Health Service	1,972	136	0	41
Western District Health Service (Coleraine)	215	9	0	0
Yarram & District Health Service	462	34	0	30
Yarrawonga District Health Service	1,236	63	0	159
Yea & District Memorial Hospital	232	42	0	0
Small rural health service total	26,431	32	41	963

5.2.3 Non-admitted radiotherapy activity (WAU) targets 2016–17

Table 5.12: Non-admitted radiotherapy activity targets

Health service	Public	Department of Veterans' Affairs	TOTAL
Alfred Health	75,234	1,116	76,350
Austin Health	62,536	1,479	64,042
Barwon Health	35,931	1,029	36,960
Peter MacCallum Cancer Centre	272,986	5,105	278,091
Total	446,714	8,729	454,443

Table 5.13: Shared-care radiotherapy activity targets

Health service	Radiotherapy service	Activity (patients)
Monash Health	Casey	100
Northern Health	Epping	190
Peninsula Health	Frankston	110
Western Health	Footscray	30
Total		430

5.2.4 Admitted subacute and non-acute targets (Subacute WIES) 2016–17

Table 5.14: Admitted subacute and non-acute targets

Health service	Palliative care Public/private	Rehabilitation Public/private	GEM Public/private	Maintenance Public	TOTAL Public/private	TOTAL Department of Veterans' Affairs	TOTAL Admitted subacute
Metropolitan and regional							
Albury Wodonga Health	17	444	170	-	631	19	650
Alfred Health	-	2,049	1,962	-	4,012	106	4,117
Austin Health	356	1,997	1,575	-	3,928	194	4,122
Ballarat Health Services	236	618	682	-	1,536	45	1,581
Barwon Health	374	1,025	863	-	2,263	132	2,394
Bendigo Health Care Group	265	963	780	-	2,008	86	2,094
Calvary Health Care Bethlehem Ltd	422	318	-	-	740	18	758
Eastern Health	705	1,797	2,514	-	5,015	223	5,238
Goulburn Valley Health	65	452	564	-	1,080	45	1,125
Latrobe Regional Hospital	100	602	378	-	1,080	57	1,137
Melbourne Health	274	802	1,982	-	3,058	31	3,089
Mercy Public Hospitals Inc.	269	48	295	-	612	34	646
Monash Health	414	3,439	1,504	-	5,356	100	5,456
Northern Health	512	1,016	1,579	-	3,107	93	3,200
Peninsula Health	351	1,705	1,821	-	3,877	304	4,181
Royal Children's Hospital	-	305	-	-	305	-	305
St Vincent's Hospital Melbourne Ltd	726	1,196	1,312	-	3,234	103	3,337
Western Health	296	1,070	2,091	-	3,458	107	3,565
Metropolitan and regional total	5,382	19,847	20,071	-	45,300	1,696	46,996
Subregional and local							
Bairnsdale Regional Health Services	49	192	97	-	338	30	368

Health service	Palliative care Public/private	Rehabilitation Public/private	GEM Public/private	Maintenance Public	TOTAL Public/private	TOTAL Department of Veterans' Affairs	TOTAL Admitted subacute
Bass Coast Health	27	83	181	-	292	11	303
Benalla Health	-	-	-	44	44	3	47
Castlemaine Health	-	371	32	-	403	31	434
Central Gippsland Health Service	55	81	112	-	249	19	267
Colac Area Health	20	1	-	37	58	4	62
Djerriwarrh Health Services	34	-	-	-	34	1	36
East Grampians Health Service	11	-	-	45	56	4	61
Echuca Regional Health	36	163	65	-	264	11	275
Gippsland Southern Health Service	45	-	-	61	107	2	109
Kyabram & District Health Services	-	-	-	37	37	0	38
Maryborough District Health Service	-	-	-	15	15	2	17
Mildura Base Hospital	39	293	20	-	352	46	398
Northeast Health Wangaratta	40	362	111	-	513	39	552
Portland District Health	31	0	-	48	79	5	84
South West Healthcare	125	286	191	-	601	16	617
Stawell Regional Health	-	-	-	13	13	-	13
Swan Hill District Health	21	-	-	60	81	1	82
West Gippsland Health Care Group	49	-	100	-	149	20	170
Western District Health Service	45	97	42	-	184	14	198
Wimmera Health Care Group	12	148	147	-	307	43	350
Subregional and local total	639	2,077	1,099	360	4,176	302	4,478
Health service total	6,021	21,924	21,171	360	49,476	1,997	51,473

5.2.5 Transition Care Program (TCP) target 2016–17

Table 5.15: Transition Care Program targets

Health service	Transition Care Program Beddays	Transition Care Program Homedays	Transition Care Program TOTAL
Metropolitan and regional			
Alfred Health	24,820	7,300	32,120
Austin Health	7,665	10,585	18,250
Ballarat Health Service	13,870	9,125	22,995
Barwon Health	12,410	6,570	18,980
Bendigo Health	18,250	12,775	31,025
Eastern Health	26,280	8,030	34,310
Goulburn Valley Health	13,140	13,505	26,645
Latrobe Regional Hospital	8,395	6,935	15,330
Melbourne Health	10,585	12,410	22,995
Monash Health	17,520	10,950	28,470
Northern Health	8,760	15,695	24,455
Peninsula Health	16,790	5,475	22,265
St Vincent's Health	10,950	11,315	22,265
Werribee Mercy Hospital	2,190	1,460	3,650
Western Health	12,410	10,950	23,360
Subregional and local			
Mildura Base Hospital	2,555	3,285	5,840
Portland District Health	1,460	730	2,190
South West Healthcare	2,920	4,380	7,300
Western District Health Service	1,095	1,460	2,555
Total	212,065	152,935	365,000

5.2.6 Health independence program contact targets 2016–17

Table 5.16: Health independence program contact targets

Health service	Public contacts target
Metropolitan and regional	
Albury Wodonga Health	20,342
Alfred Health	87,619
Austin Health	71,138
Ballarat Health Services	40,608
Barwon Health	66,258
Bendigo Health Care Group	50,622
Calvary Health Care Bethlehem	14,493
Eastern Health	129,763
Goulburn Valley Health	29,687
Inner South Community Health Service	13,262
Latrobe Regional Hospital	28,486
Melbourne Health	99,468
Mercy Public Hospitals Inc.	13,145
Monash Health	166,655
North Richmond Community Health Service	11,426
Northern Health	97,566
Peninsula Health	83,698
Royal Children's Hospital	24,012
St Vincent's Hospital	65,433
Western Health	91,352
Subregional and local	
Bairnsdale Regional Health Service	18,434
Bass Coast Regional Health	15,192
Benalla & District Memorial Hospital	5,677
Castlemaine Health	16,521
Central Gippsland Health Service	10,061
Cobram District Health#	3,751
Colac Area Health	6,185
Djerriwarrh Health Services	8,466
East Grampians Health Service	954
Echuca Regional Health	12,086
Lyndoch Living Inc.	7,720
Maryborough District Health Service	1,323
Mildura Base Hospital	14,004
Northeast Health Wangaratta	24,538
Portland District Health	5,440
Seymour Health #	11,828
South West Healthcare – Warrnambool	24,320

Funding and activity levels

Health service	Public contacts target
Stawell Regional Health	8,372
Swan Hill District Hospital	11,808
West Gippsland Healthcare Group	16,848
Western District Health Service	11,643
Wimmera Health Care Group	13,297
Yarram & District Health Service #	3,248
Total	1,456,751

Note:

Seymour, Yarram, Cobram – small rural health services

* Conversion of Home and Community Care spinal nursing to Health Independence Program

5.2.7 Community palliative care contact targets 2016–17

Table 5.17: Community palliative care contact targets

Funded organisation	Community palliative care
Albury Wodonga Health	7,377
Bairnsdale Regional Health Service	2,503
Ballarat Hospice Care Inc.	16,434
Banksia Palliative Care Service Inc.	25,527
Barwon Health	18,169
Bass Coast Health	3,596
Bellarine Community Health Ltd	3,785
Benalla Health	3,832
Bendigo Health Care Group	10,114
Calvary Health Care Bethlehem	40,087
Castlemaine Health	1,396
Central Gippsland Health Service	9,144
Colac Area Health	1,375
Djerriwarrh Health Services	2,191
East Grampians Health Service	3,624
Eastern Palliative Care	105,190
Echuca Regional Health	3,189
Gippsland Lakes Community Health Service	2,607
Gippsland Southern Health Service	3,987
Goulburn Valley Hospice Care Service Inc.	20,716
Latrobe Community Health	8,921
Maryborough District Health Service	1,142
Melbourne City Mission	30,613
Mercy Palliative Care	71,345
Northeast Health Wangaratta	6,581
Peninsula Home Hospice	41,621
Portland District Health	3,722
South East Palliative Care Ltd	60,999
South West Healthcare – Warrnambool	5,316
Sunraysia Community Health Services Inc.	5,895
Swan Hill District Hospital	10,084
West Gippsland Healthcare Group	6,377
Western District Health Service	2,874
Wimmera Health Care Group	5,030
Total	545,363

5.2.8 Total parenteral nutrition service event targets 2016–17

Table 5.18: Total parenteral nutrition service event targets

Health service	Service event target
Austin Health	105
Melbourne Health	143
Monash Health	136
St Vincent's Hospital Melbourne Ltd	55
The Royal Children's Hospital	153
Total	592

5.2.9 Home enteral nutrition service event targets 2016–17

Table 5.19: Home enteral nutrition service event targets

Health service	Service event target
Metropolitan and regional	
Albury Wodonga Health	293
Alfred Health	948
Austin Health	1,444
Ballarat Health Services	363
Barwon Health	879
Bendigo Health Care Group	337
Calvary Health Care Bethlehem	489
Eastern Health	620
Goulburn Valley Health	356
Latrobe Regional Hospital	173
Melbourne Health	661
Monash Health	3,759
Northern Health	293
Peninsula Health	511
Peter MacCallum Cancer Centre	1,289
St Vincent's Hospital Melbourne Ltd	841
The Royal Children's Hospital	6,097
Western Health	445
Subregional and local	
Bairnsdale Regional Health Services	108
Bass Coast Health	36
Benalla Health	49
Central Gippsland Health Service	81
Colac Area Health	75
East Grampians Health Service	57
Echuca Regional Health	0
Gippsland Southern Health Service	80
Maryborough District Health Service	9
Mildura Base Hospital	300
Northeast Health Wangaratta	61
South West Healthcare	176
Stawell Regional Health	37
Swan Hill District Health	91
West Gippsland Health Care Group	73
Western District Health Service	81
Wimmera Health Care Group	52
Total	21,164

5.2.10 Home renal dialysis targets 2016–17

Table 5.20: Home renal dialysis targets

Health service	Annual target
Alfred Health	125
Austin Health	77
Barwon Health	64
Bendigo Health Care Group	30
Eastern Health	76
Melbourne Health	134
Monash Health	175
Northern Health	31
St Vincent's Hospital Melbourne Ltd	92
The Royal Children's Hospital	11
Western Health	83
Total	898

5.2.11 Nationally Funded Centres program 2016–17

Notes:

- i. Targets are subject to approval by NFC Reference Group and Australian Health Ministers' Advisory Council approval.

Table 5.21: Nationally Funded Centres program targets

Nationally Funded Centres program	Funded Organisation	Annual target
Islet cell transplantation	St Vincent's Hospital Melbourne Ltd	5
Hypoplastic left heart syndrome (HLHS) – Stage 1	The Royal Children's Hospital	8
Hypoplastic left heart syndrome (HLHS) – Stage 2	The Royal Children's Hospital	8
Hypoplastic left heart syndrome (HLHS) – Stage 3	The Royal Children's Hospital	4
Paediatric heart transplantation – no ventricular assist device (VAD)	The Royal Children's Hospital	3
Paediatric heart transplantation – with ventricular assist device (VAD)	The Royal Children's Hospital	7
Paediatric liver transplantation #	Austin Health	6.3
	The Royal Children's Hospital	7.7
Paediatric lung/heart-lung transplantation*	Alfred Health	5.1
	The Royal Children's Hospital	0.9
Pancreas transplantation	Monash Health	20
Total		

Paediatric liver transplantation 55% The Royal Children's Hospital and 45% Austin Health

* Paediatric lung/heart-lung transplantation 85% Alfred Health and 15% The Royal Children's Hospital

5.2.12 Mental health acute, non-acute, subacute and residential available beds 2016–17

Notes:

The following three tables include:

- i. Six day places (4 at Barwon Health, 2 at Eastern Health).
- ii. 26 beds in associated services (12 for Ballarat Health Services and 14 for South West Health Care)
- iii. Four PAPU beds at Austin Health and six at Peninsula Health to be opened in 16–17.
- iv. Two adult acute at Barwon Health to be opened in 16–17
- v. 33 beds at Bendigo Health, 18 beds at Monash Health, 25 beds at Werribee Mercy, and 10 beds at Austin Health to be opened in 16–17
- vi. Three adult acute at Monash Health to be opened in 16–17
- vii. Mental health funded bed days – total reflects part year effect for beds scheduled to open in 2016–17

Table 5.22: Mental health acute available beds

Health service	Mental health funded bed – Acute specialist	Mental health funded bed – Acute adult	Mental health funded bed – Acute aged	Mental health funded bed – Acute child and adolescent	Mental health funded acute bed – TOTAL	Mental health funded acute bed days– TOTAL
Metropolitan and regional						
Albury Wodonga Health	0	15	5	0	20	7,305
Alfred Health	4	54	15	0	73	26,663
Austin Health	11	53	0	23	87	31,046
Ballarat Health	5	23	10	2	40	14,610
Barwon Health	0	28	6	0	34	12,419
Bendigo Health	5	35	20	0	60	18,164
Eastern Health	0	83	30	12	125	45,656
Goulburn Valley Health	0	15	5	0	20	7,305
Latrobe Regional	5	29	10	2	46	16,802
Melbourne Health	16	149	54	0	219	79,990
Mercy Health	8	54	0	0	62	20,455
Monash Health	16	161	0	0	177	63,305
Peninsula Health	0	35	15	0	50	17,167

Health service	Mental health funded bed – Acute specialist	Mental health funded bed – Acute adult	Mental health funded bed – Acute aged	Mental health funded bed – Acute child and adolescent	Mental health funded acute bed – TOTAL	Mental health funded acute bed days– TOTAL
St Vincent's Hospital	0	64	0	0	64	23,376
The Royal Children's Hospital	0	0	0	16	16	5,844
VIFMH	40	0	0	0	40	14,610
Subregional and rural						
Mildura Base Hospital	0	10	2	2	14	5,114
South West Healthcare	0	10	5	0	15	5,475
Total	110	818	177	57	1,162	415,308

Table 5.23: Mental health non-acute, subacute and residential available beds

Health service	Mental health funded bed – Non acute	Mental health funded bed –Subacute CCU	Mental health funded bed – Subacute PARC	Mental health funded bed – Residential	Mental health funded subacute and residential bed – TOTAL	Mental health funded subacute and residential bed days – TOTAL
Metropolitan and regional						
Albury Wodonga Health	0	26	10	15	51	18,628
Alfred Health	0	20	10	0	30	10,958
Austin Health	38	22	10	20	90	32,873
Ballarat Health	12	20	0	32	64	23,376
Barwon Health	3	12	10	45	70	25,568
Bendigo Health	20	12	20	30	82	28,110
Eastern Health	0	40	20	64	124	45,291
Goulburn Valley Health	0	10	10	20	40	14,610
Latrobe Regional	6	14	10	10	40	14,610
Melbourne Health	26	80	40	92	238	86,930
Mercy Health	0	20	10	0	30	10,958
Monash Health	60	40	50	94	244	89,121
Peninsula Health	0	20	20	30	70	25,568
St Vincent's Hospital	0	20	10	60	90	32,873
The Royal Children's	0	0	0	0	0	0
VIFMH	76	0	0	0	76	27,759
Subregional and local						
Mildura Base Hospital	0	0	0	0	0	0
South West Health	3	2	0	13	18	6,575
Total	244	358	230	525	1,357	493,803

Table 5.24: Mental health total acute, non-acute, subacute and residential available beds and available bed days

Health service	Mental health funded acute bed – TOTAL	Mental health funded acute bed days– TOTAL	Mental health funded non-acute, subacute and residential bed – TOTAL	Mental health funded non-acute, subacute and residential bed days – TOTAL	Mental health beds TOTAL	Mental health beds TOTAL
Metropolitan and regional						
Albury Wodonga Health	20	7,305	51	18,628	71	25,933
Alfred Health	73	26,663	30	10,958	103	37,621
Austin Health	87	31,046	90	32,873	177	63,919
Ballarat Health	40	14,610	64	23,376	104	37,986
Barwon Health	34	12,419	70	25,568	104	37,986
Bendigo Health	60	18,164	82	28,110	142	46,274
Eastern Health	125	45,656	124	45,291	249	90,947
Goulburn Valley Health	20	7,305	40	14,610	60	21,915
Latrobe Regional Hospital	46	16,802	40	14,610	86	31,412
Melbourne Health	219	79,990	238	86,930	457	166,919
Mercy Health	62	20,455	30	10,958	92	31,413
Monash Health	177	63,305	244	89,121	421	152,426
Peninsula Health	50	17,167	70	25,568	120	42,734
St Vincent's Hospital	64	23,376	90	32,873	154	56,249
The Royal Children's Hospital	16	5,844	0	0	16	5,844
VIFMH	40	14,610	76	27,759	116	42,369
Subregional and local						
Mildura Base Hospital	14	5,114	0	0	14	5,114
South West Health	15	5,475	18	6,575	33	12,053
Total	1,162	415,308	1,357	493,803	2,519	909,113

5.2.13 Mental health ambulatory targets 2016–17

Notes:

- i. Targets for Expanding Post Discharge Support Initiative have been reduced for the first year by 50 per cent in 2016–17 and will revert to 100 per cent in 2017–18.

Table 5.25: Mental health acute, non-acute, subacute and residential service hour targets

Health service	Total ambulatory contacts
Metropolitan and regional	
Albury Wodonga Health	31,891
Alfred Health	75,480
Austin Health	53,489
Ballarat Health	48,770
Barwon Health	60,629
Bendigo Health	63,082
Eastern Health	132,250
Goulburn Valley Health	33,759
Latrobe Regional	63,878
Melbourne Health	214,870
Mercy Health inc.	44,690
Monash Health	160,343
Peninsula Health	48,522
St Vincent's Hospital	60,264
The Royal Children's Hospital	32,885
VIFMH	1,056
Subregional and local	
Mildura Base Hospital	22,587
South West Health	31,559
Total	1,180,001

5.2.14 Alcohol and other drugs output targets 2016–17

Table 5.26: Alcohol and other drugs output targets

Health service	Episodes of care targets – residential	Episodes of care targets – community	Episodes of care targets – total	DTAU Annual target
Metropolitan and regional				
Austin Health		140	140	
Barwon Health		60		2,386
Eastern Health	717	170	887	4,379
Goulburn Valley Health	192			1,994
Monash Health	648	59	707	
Peninsula Health		98	98	1,691
St Vincent's Hospital Melbourne Ltd	648		648	
The Royal Women's Hospital		160	160	
Western Health	830	543	1,373	2,559
Subregional and local				
Bass Coast Health	48	32	80	
Bairnsdale Regional Health Services	48		48	
Central Gippsland Health Service	96		96	
Gippsland Southern Health Service	48		48	
South West Healthcare	132		132	
Total	3,407	1,262	4,417	13,009

5.3 Grant name changes 2016–17

5.3.1 Acute health

Notes:

1. Where multiple 2016–17 grant names exist for an existing 2015–16 grant, these grants

Table 5.27: Acute health grant name changes for 2016–17

Grant description 2015–16	Grant description 2016–17
Genetic Counselling and Information	Genetic Information & Support
Genetic Counselling and Information	Genetic Information & Support
Genetic Screening	Genetic Information & Support
Victorian Genetics Service	Genetic Information & Support
Genetic Clinical Activity	Genetic Clinical Activity
Genetic Testing / Screening	Genetic Clinical Activity
Genetic Screening	Genetic Clinical Activity
Adult Genetics Services	Genetic Clinical Activity
DVA WIES – Local	WIES DVA
DVA WIES – Major Provider	WIES DVA
DVA WIES – Outer Metro & Large Regional	WIES DVA
DVA WIES – Regional	WIES DVA
Private WIES – Local	WIES Private – Subregional and Local
Private WIES – Major Provider	WIES Private – Metropolitan and Regional
Private WIES – Outer Metro & Large Regional	WIES Private – Metropolitan and Regional
Private WIES – Regional	WIES Private – Subregional and Local
Public WIES – Local	WIES Public – Subregional and Local
Public WIES – Major Provider	WIES Public – Metropolitan and Regional
Public WIES – Outer Metro & Large Regional	WIES Public – Metropolitan and Regional
Public WIES – Regional	WIES Public – Subregional and Local
SRHS-Flexible Base – Notional Private WIES	SRHS – Acute Admitted (Base)
SRHS-Flexible Base – Notional Public WIES	SRHS – Acute Admitted (Base)
TAC WIES – Local	WIES TAC
TAC WIES – Major Provider	WIES TAC
TAC WIES – Outer Metro & Large Regional	WIES TAC
TAC WIES – Regional	WIES TAC
Travis SRHS-Flexible Base – Notional Private WIES	SRHS – Acute Admitted (Base)
Travis SRHS-Flexible Base – Notional Public WIES	SRHS – Acute Admitted (Base)
Travis WIES – Major Provider – Private	WIES Private – Metropolitan and Regional
Travis WIES – Major Provider – Public	WIES Public – Metropolitan and Regional
Travis WIES – Outer Metro & Large Regional – Private	WIES Private – Metropolitan and Regional
Travis WIES – Outer Metro & Large Regional – Public	WIES Public – Metropolitan and Regional
Travis WIES – Regional & Rural – Private	WIES Private – Subregional and Local
Travis WIES – Regional & Rural – Public	WIES Public – Subregional and Local
Boosting Elective Surgery – Major Provider	WIES Securing Surgery Public – Metro and Regional

Grant description 2015–16	Grant description 2016–17
Boosting Elective Surgery – Major Provider – Private	WIES Securing Surgery Public – Subregional and local
Boosting Elective Surgery – Outer Metro & Large Regional	WIES Securing Surgery Public – Metro and Regional
Boosting Elective Surgery – Outer Metro & Large Regional – Priv	WIES Securing Surgery Public – Subregional and local
Boosting Elective Surgery – Regional & Rural	WIES Securing Surgery Private – Metro and Regional
Boosting Elective Surgery – Regional & Rural – Private	WIES Securing Surgery Private – Subregional and local
Elective Surgery – Major Provider	WIES Public – Metropolitan and Regional
Elective Surgery – Major Provider – Private	WIES Private – Metropolitan and Regional
Elective Surgery – Outer Metro & Large Regional	WIES Public – Metropolitan and Regional
Elective Surgery – Outer Metro & Large Regional – Private	WIES Private – Metropolitan and Regional
Elective Surgery – Regional & Rural	WIES Public – Subregional and Local
Elective Surgery – Regional & Rural – Private	WIES Private – Subregional and Local
SRHS – 2011–12 Efficiency Savings All Output Groups	SRHS – Acute Admitted (Base)
SRHS – Additional Public Holidays	SRHS – Acute Admitted (Base)
SRHS – Boosting Elective Surgery	SRHS – Acute Admitted (Base)
SRHS – Boosting Elective Surgery – Private	SRHS – Acute Admitted (Base)
SRHS – Competitive Elective Surgery Initiative D	SRHS – Acute Admitted (Base)
SRHS – TRAVIS – Capital	SRHS – Acute Admitted (Base)
SRHS-Additional A&E Funding	SRHS – Acute Admitted (Base)
SRHS-Blood Matters-Transfusion Nurse/Trainers	SRHS – Acute Admitted (Base)
SRHS-Compensation-Funding Reform	SRHS – Acute Admitted (Base)
SRHS-Flexible Base – Notional Private WIES	SRHS – Acute Admitted (Base)
SRHS-Flexible Base – Notional Public WIES	SRHS – Acute Admitted (Base)
SRHS-Flexible Base Non-Unit Priced	SRHS – Acute Admitted (Base)
SRHS-Infection Control Rural	SRHS – Acute Admitted (Base)
SRHS-Level 1 Maternity Services	SRHS – Acute Admitted (Base)
SRHS-Maternity Services Grant	SRHS – Acute Admitted (Base)
SRHS-SOP Outcome Financial Sustainability	SRHS – Acute Admitted (Base)
SRHS-Sustainable Hospital Plans	SRHS – Acute Admitted (Base)
SRHS-Transitional Funding Support – Merger	SRHS – Acute Admitted (Base)
GEM – Admitted – Private	Subacute WIES – GEM – Private
Albury Campus Funding – Subcute	Subacute WIES – GEM – Private (AWH)
Gem – Admitted – Public	Subacute WIES – GEM – Public
Gem – Admitted – Public	Subacute WIES – GEM – Public (AWH)
Subacute WIES – Maintenance – Public	Subacute WIES – Maintenance – Public
Palliative Care – Admitted – Private	Subacute WIES – Palliative Care – Private
Palliative Care – Admitted – Public	Subacute WIES – Palliative Care – Public
Albury Campus Funding – Subcute	Subacute WIES – Palliative Care – Public (AWH)
Rehabilitation – Admitted – Private	Subacute WIES – Rehabilitation – Private
Albury Campus Funding – Subcute	Subacute WIES – Rehabilitation – Private (AWH)
Rehabilitation – Admitted – Public	Subacute WIES – Rehabilitation – Public
Albury Campus Funding – Subcute	Subacute WIES – Rehabilitation – Public (AWH)
GEM – Admitted – DVA	Subacute WIES Admitted – DVA

Grant description 2015–16	Grant description 2016–17
Maintenance – Admitted -DVA	Subacute WIES Admitted – DVA
Palliative Care – Admitted – DVA	Subacute WIES Admitted – DVA
Rehabilitation – Admitted – DVA	Subacute WIES Admitted – DVA
Travis Palliative Care – Admitted – Private	Subacute WIES – Palliative Care – Private
Travis Palliative Care – Admitted – Public	Subacute WIES – Palliative Care – Public
Travis Rehabilitation – Admitted – Private	Subacute WIES – Rehabilitation – Private
Travis Rehabilitation – Admitted – Public	Subacute WIES – Rehabilitation – Public
Albury Campus Funding – Acute	WIES Public – Metropolitan and Regional (AWH)
Albury Campus Funding – Acute	WIES Private – Metropolitan and Regional (AWH)
Albury Campus Funding – Acute	Emergency – Non Admitted (AWH)

5.3.2 Mental health

Table 5.28: Mental health grant name changes for 2016–17

Grant description 2015–16	Grant description 2016–17
MH - Additional Public Holidays	MH - Acute - Forensic
MH - Acute Care - Forensic	MH - Acute - Forensic
MH - Acute Care Specialist - Level 2 - Mother Baby 5 day - Rural	MH - Acute - Specialist and MH - Acute - Transition
MH - Acute Care Specialist - Level 2 - PICU	MH - Acute - Specialist and MH - Acute - Transition
MH - Acute Care Specialist - Level 2 - Eating Disorders	MH - Acute - Specialist and MH - Acute - Transition
MH - Acute Care Specialist - Level 2 - Neuropsychiatry	MH - Acute - Specialist and MH - Acute - Transition
MH - Acute Care Specialist - Level 2 - Mother Baby	MH - Acute - Specialist and MH - Acute - Transition
MH - Acute Care - Metro (DVA Premium)	MH - Acute - Transition – DVA
MH - Acute Care - Rural (DVA)	MH - Acute - Transition – DVA
MH - Acute Care - Rural (CAMHS)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Rural (Adult)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Rural (Adult)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (18-25)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (Price Supplement)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (65+)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (26-64)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (High Dependency Care)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Rural (Aged)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Rural (Adolescent)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Metro (0-17)	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - EBA Positions - Night Staff	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Adult Slow Stream	MH - Acute - Adult, Child & Aged and MH - Acute - Transition
MH - Acute Care - Adult Inpatient Revenue - Slow Stream	MH - Acute - Adult, Child & Aged and MH - Acute - Transition

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Acronyms and abbreviations

A&EP	Aids and Equipment Program
AAPL	Automatically Admitted Procedure List
ABF	activity based funding
ABN	Australian Business Number
ACAS	Aged Care Assessment Service
ACHA	Assistance with Care and Housing for the Aged
ACHI	Australian Classification of Health Interventions
ACS	Australian Coding Standard
ACSQHC	Australian Commission on Safety and Quality in Health Care
ADA	Australian Dental Association
ADIS	Alcohol and Drugs Information System
AIDS	acquired immune deficiency syndrome
AIMS	Agency Information Management System
ALOS	average length of stay
AN-SNAP	Australian National Subacute and Non-Acute Patient
ANZICS	Australian and New Zealand Intensive Care Society
AOD	Alcohol and other drugs
AQL	acceptable quality level
AR-DRG	Australian Refined Diagnosis Related Groups
ASD	atrial septal defect
BBV	blood borne virus
BPCLE	Best Practice Clinical Learning Environments
BPD	Better Patient Dataset
BPT	Basic physician training
CCCS	Community care common standards
CCOPMM	Consultative Council on Obstetric and Paediatric Mortality and Morbidity
CCU	Critical Care Unit
CDBS	Child Dental Benefits Schedule
CEO	chief executive officer
CHO	chief health officer
CKD	Chronic Kidney Pathway
CLABSI	central line associated blood stream infection
CMBS	Commonwealth Medicare Benefit Scheme
CMI	Client Management Interface
CMI/ODS	Client Management Interface/Operational Data Store
CORE	Centre for Outcome and Resource Evaluation
CPC	community palliative care
CSO	community service organisation
CTN	clinical training networks
DEECD	Department of Education and Early Childhood Development
DET	Department of Education and Training

DFI	Dr Foster Intelligence
DHHS	Department of Health and Human Services
DRG	diagnosis-related group
DTC	day therapy centres
DuV	dental unit of value
DWAU	dental weighted activity unit
EBA	enterprise bargaining agreements
ECDS	Electronic Communications Devices Scheme
ECT	electroconvulsive treatment
ED	emergency department
eMAP	Electronic Management and Assistance for Primary Care
ESIS	Elective Surgery Information System
F1	Financial Data
FIM	Functional Independence Measure
FOBT	faecal occult blood test
FTE	full-time equivalent
GEM	geriatric evaluation and management
GST	goods and services tax
HACC	Home and Community Care
HAI	Healthcare-associated infections
HARP	Hospital Admission Risk Program
HDSS	health data standards and systems
HEN	Home Enteral Nutrition
HIP	Health Independence Program
HIRC	Health Innovation and Reform Council
HITH	Hospital in the Home
HIV	human immunodeficiency virus
HPV	Health Purchasing Victoria
HSMR	Hospital standardised mortality ratios
ICS	Integrated Cancer Services
ICT	information communication technology
ICU	intensive care unit
IHCS	Integrated Hepatitis C Service
IHI	Individual healthcare identifiers
IHPA	Independent Hospital Pricing Authority
ISCP	Individualised Client Support Packages
i-SNAC	interim-subacute and non-acute classification
KMS	Koori Maternity Services
LGBTI	Lesbian, Gay, Bisexual, Transgender and Intersex
LOP	length of phase
LOS	length of stay
MDS	Hospital Minimum Payroll and Workforce Employee Dataset
MHCC	Mental Health Complaints Commissioner
MHCSS	mental health community support services

MHT	Mental Health Tribunal
MICA	Mobile Intensive Care Ambulance
MOU	memorandum of understanding
MPS	multi-purpose service
MSS	Membership Subscription Scheme
MYEFO	Mid-Year Economic and Fiscal Outlook
NAESG	Non-Admitted Emergency Services Grant
NAQAL	Not Automatically Qualified for Admission List
NATA	National Association of Testing Authorities
NBCSP	National Bowel Cancer Screening Program
NDIS	National Disability Insurance Scheme
NDSS	National Diabetes Syringe Scheme
NEAT	National Emergency Access Target
NEC	national efficient cost
NEHTA	National E-Health Transition Authority
NEP	national efficient price
NEPT	Non-emergency patient transport
NETS	Newborn Emergency Transfer Service
NFC	Nationally Funded Centres
NGO	non-government organisation
NHIPPC	National Health Information and Performance Principal Committee
NHRA	National Health Reform Agreement
NHS	National Health Service (United Kingdom)
NHT	nursing home type
NPA	national partnership agreement
NRCP	National Respite for Carers Program
NSAP	National Standards for Providing Quality Palliative Care
NSPs	Needle and syringe program
NSQHS	National Safety and Quality Health Service
NWAU	national weighted activity unit
OCIO	Office of Chief Information Officer
OCP	Optimal Care Pathways
OHS	occupational health and safety
OHSC	Office of the Health Services Commissioner
OIS	operational infrastructure support
PARC	prevention and recovery care
PAS	performance assessment score
PCEHR	Personally Controlled Electronic Health Record
PCP	Primary Care Partnership
PDI	The Peter Doherty Institute for Infection and Immunity
PDRSS	Psychiatric Disability Rehabilitation and Support Services
PRISM	Program Report for Integrated Service Monitoring
PSRACS	public sector residential aged care service
PTC	patient treatment coordinator

QDC	Quarterly Data Collection
RACS	Royal Australasian College of Surgeons
REACH	Retrieval and Critical Health
RRI	Reducing Restrictive Interventions
RRP	Risk-rated premium
RUG ADL	Resource Utilisation Group – Activity of Daily Living
SAMS	Service Agreement Management System
SAVVI	Supporting Accommodation for Vulnerable Victorians Initiative
SCTT	service coordination tools template
SHERP	State health emergency response plan
SIDS	Sudden infant death syndrome
SOII	Surgical Outcomes Information Initiative
SoP	Statement(s) of Priority
SRHS	small rural health service
SRS	supported residential services
STEMI	ST Elevation Myocardial Infarction
STI	sexually transmissible infections
SWEP	State-wide equipment program
T&D	training and development
TAC	Transport Accident Commission
TB	tuberculosis
TCP	Transition Care Program
TPN	total parenteral nutrition
VADS	Victorian Ambulance Data Set
VAED	Victorian Admitted Episodes Dataset
VAGO	Victorian Auditor-General's Office
VALP	Victorian Artificial Limb Program
VASM	Victorian Audit of Surgical Mortality
VCCAMM	Victorian Consultative Council on Anaesthetic Mortality and Morbidity
VCCN	Victorian Cardiac Clinical Network
VCDC	Victorian Cost Data Collection
VCOR	Victorian Cardiac Outcomes Registry
VCTC	Victorian Clinical Training Council
VEMD	Victorian Emergency Minimum Dataset
VFPMS	Victorian Forensic Paediatric Medical Services
VGPB	Victorian Government Purchasing Board
VHES	Victorian Healthcare Experience Survey
VHIA	Victorian Hospitals Industrial Association
VHIMS	<i>Victorian health incident management policy</i>
VIC-DRG	Victorian-modified Diagnosis Related Group
VICNISS	Victorian Healthcare Associated Infection Surveillance System
ViCTOR	Victorian Children's Tool for Observation and Response
VIFMH	Victorian Institute of Forensic Mental Health
VINAH	Victorian Integrated Non-Admitted Health

Funding and activity levels

VMIA	Victorian Managed Insurance Authority
VMNCN	Victorian Maternity and Newborn Clinical Network
VPCN	Victorian Paediatric Clinical Network
VPCS	Victorian Product Catalogue System
VPDC	Victorian Perinatal Data Collection
VPRS	Victorian Paediatric Rehabilitation Service
VPTP	Victorian Paediatric Training Program
VRMDS	Victorian Radiotherapy Minimum Dataset
VRSS	Victorian Respiratory Support Service
VSCC	Victorian Surgical Consultative Council
VWA	Victorian WorkCover Authority
WAU	weighted activity unit
WBD	weighted bed day
WIES	weighted inlier equivalent separation
WOt	weighted occupancy target