



## Department of Health

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Board Chair  
Bayside Health  
55 Commercial Road  
Prahran VIC 3181  
Via email: [chair@alfred.org.au](mailto:chair@alfred.org.au)

Dear Board Chair

I am writing to advise you of required updates to the 2025–26 Statements of Priorities (SoPs) to ensure alignment with National Health Reform Agreement (NHRA) block funding parameters and to support accurate recognition of Commonwealth contributions.

The Independent Hospital and Aged Care Pricing Authority (IHACPA) has confirmed that only published Statements of Priorities will be accepted as evidence. To safeguard Victoria's funding position, an addendum to Part D of your health services' 2025–26 Statement of Priorities (Appendix A) are being provided. They reflect any additional funding your health services have received since their SoPs were signed earlier in this financial year, as set out in Appendix A.

Should you wish to discuss this matter further, please contact Debra Sudano, Executive Director, Health Service Performance Oversight branch of Hospitals Victoria via email at: [debra.sudano@health.vic.gov.au](mailto:debra.sudano@health.vic.gov.au) or telephone: 0427 255 543.

Yours sincerely

**Siva Sivarajah**  
Chief Executive Officer  
Hospitals Victoria

27/02/2026

Cc: Chief Executive Officer, Bayside Health  
Appendix A – Addendum to Part D

## FY2025-26 Statement of Priorities - Part D Addendum

**\*\*Note: The funding breakdowns included in the table below are provided to meet National Health Reform Agreement compliance requirements and are nominal only. The information reflects additional funding your health service received post signing of your Statement of Priorities.\*\***

Funding Type	Number of services (NWAU)	Funding allocation (\$)
Victorian Efficient Price		\$6,516 per NWAU
<b>Activity based funding allocation (National Health Reform Agreement in-scope services)</b>		
Acute admitted	0	420,515
Admitted mental health	-1,906	0
Community mental health	-728	-4,746,320
Sub-acute	0	326
<b>Total activity based funding allocation</b>	<b>-2,635</b>	<b>-4,325,479</b>
<b>Block funding allocation</b>		
Teaching, training, and research		3,456,076
Other mental health		4,746,318
<b>Total block funding allocation</b>		<b>8,202,394</b>
<b>Total NHRA in-scope funding allocation</b>		<b>3,876,915</b>

Please note:

- Numbers may differ from systems due to rounding.
- As funding is paid through the pool includes price and non-price grants, the funding allocated is not wholly the product of price multiplied by the activity.

## FY2025-26 Statement of Priorities - Part D Addendum

**\*\*Note: The funding breakdowns included in the table below are provided to meet National Health Reform Agreement compliance requirements and are nominal only. The information reflects additional funding your health service received post signing of your Statement of Priorities.\*\***

Funding Type	Number of services (NWAU)	Funding allocation (\$)
Victorian Efficient Price		\$7,177 per NWAU
<b>Activity based funding allocation (National Health Reform Agreement in-scope services)</b>		
Acute admitted	84	605,452
Sub-acute	0	16,913
Non-admitted	0	-72
<b>Total activity based funding allocation</b>	<b>84</b>	<b>622,293</b>
<b>Block funding allocation</b>		
Teaching, training, and research		-96,084
<b>Total block funding allocation</b>		<b>-96,084</b>
<b>Total NHRA in-scope funding allocation</b>		<b>526,209</b>

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Funding Type	Number of services (NWAU)	Funding allocation (\$)
Victorian Efficient Price		\$7,177 per NWAU
Activity based funding allocation (National Health Reform Agreement in-scope services)		
Sub-acute	0	13,657
Non-admitted	0	72
<b>Total activity based funding allocation</b>	<b>0</b>	<b>13,729</b>
Block funding allocation		
Teaching, training, and research		64,074
<b>Total block funding allocation</b>		<b>64,074</b>
<b>Total NHRA in-scope funding allocation</b>		<b>77,803</b>

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Funding Type	Number of services (NWAU)	Funding allocation (\$)
<b>Block funding allocation</b>		
Teaching, training, and research		232,687
Small rural hospitals		7,515,156
<b>Total block funding allocation</b>		<b>7,747,843</b>
<b>Total NHRA in-scope funding allocation</b>		<b>7,747,843</b>

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**\*\*Note: The funding breakdowns included in the table below are provided to meet National Health Reform Agreement compliance requirements and are nominal only. The information reflects additional funding your health service received post signing of your Statement of Priorities.\*\***

Funding Type	Number of services (NWAU)	Funding allocation (\$)
Victorian Efficient Price		\$6,516 per NWAU
<b>Activity based funding allocation (National Health Reform Agreement in-scope services)</b>		
Acute admitted	92	598,104
<b>Total activity based funding allocation</b>	<b>92</b>	<b>598,104</b>
<b>Block funding allocation</b>		
Teaching, training, and research		1,113,050
<b>Total block funding allocation</b>		<b>1,113,050</b>
<b>Total NHRA in-scope funding allocation</b>		<b>1,711,153</b>

Please note:

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