



Department of Health

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BAC-DM-29507

Dear Board Chair

I am writing to advise you of required updates to the 2025–26 Statements of Priorities (SoPs) to ensure alignment with National Health Reform Agreement (NHRA) block funding parameters and to support accurate recognition of Commonwealth contributions.

The Independent Hospital and Aged Care Pricing Authority (IHACPA) has confirmed that only published Statements of Priorities will be accepted as evidence. To safeguard Victoria's funding position, an addendum to Part D of your health service's 2025–26 Statement of Priorities (Appendix A) is being provided. This reflects any additional funding your health service has received since your SoP was signed earlier in this financial year to date block funding figures, as set out in Appendix A.

Should you wish to discuss this matter further, please contact Debra Sudano, Executive Director, Health Service Performance Oversight branch of Hospitals Victoria via email at: debra.sudano@health.vic.gov.au or telephone: 0427 255 543.

Yours sincerely

Siva Sivarajah
Chief Executive Officer
Hospitals Victoria

25/02/2026

cc: CEO
Appendix A – Addendum to Part D

FY2025-26 Statement of Priorities - Part D Addendum

****Note: The funding breakdowns included in the table below are provided to meet National Health Reform Agreement compliance requirements and are nominal only. The information reflects additional funding your health service received post signing of your Statement of Priorities.****

Funding Type	Number of services (NWAU)	Funding allocation (\$)
Victorian Efficient Price		\$7,177 per NWAU
Activity based funding allocation (National Health Reform Agreement in-scope services)		
Community mental health	2,479	18,498,723
Sub-acute	0	1,279,791
Emergency department	0	-72
Total activity based funding allocation	2,479	19,778,443
Block funding allocation		
Teaching, training, and research		465,592
Other mental health		-18,498,724
Total block funding allocation		-18,033,132
Total NHRA in-scope funding allocation		1,745,311

Please note:

- Numbers may differ from systems due to rounding.
- As funding is paid through the pool includes price and non-price grants, the funding allocated is not wholly the product of price multiplied by the activity.