



Secretary

Department of Health

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BAC-BR-12174

Adjunct Professor Jason Payne
Chief Executive Health Services
Mercy Health
Level 6, 163 Studley Road
HEIDELBERG VIC 3084

Dear Adjunct Professor Payne

I am writing to provide a revised Statement of Priorities 2021-22 Part D: Commonwealth funding contribution. This revised Statement of Priorities 2021-22 Part D details State and Commonwealth funding allocated to in-scope service categories of the National Health Reform Agreement (NHRA).

This revision does not impact funding. Activity targets and budget in Statement of Priorities 2021-22 Part C: State funding remain unchanged. Please note that Part D does not include funding for services not in-scope of the NHRA or other specified grants.

As advised in the previous Statement of Priorities 2021-22 Part D provided, changes to the agreement will be actioned through an exchange of letters between the department and Health Service Chief Executive Officers. This letter and enclosure will be made publicly available and provided to the Administrator of the National Health Funding Pool as required by the National Health Reform Agreement.

If you require further clarification on any of the above or would like to discuss the priorities or any other commentary set out in this letter, please contact your relevant Health Performance team.

Yours sincerely

Professor Euan M Wallace AM
Secretary

13 / 05 / 2022

Attachment: Mercy Hospitals Victoria Limited Statement of Priorities 2021-22 Part D: Commonwealth Funding contribution.

Part D. Commonwealth funding contribution

The Commonwealth funding contribution is provided by the 2021-22 Commonwealth Budget, which is based on various estimates. This is updated by the Administrator of the National Health Funding Pool based on the latest activity estimates from States and Territories.

Final funding amounts are based on actual activity, and there may be adjustments to funding throughout the year as a result of reconciliations and other factors outlined below. Please see below funding summary

Commonwealth contribution for period: 1 July 2021 – 30 June 2022

Funding type	Number of services	Victorian average price per NWAU	Funding allocated
	(NWAU)		(\$)
ABF Allocation			
Emergency Department	9,146	3,337	28,888,381
Acute Admitted	48,751	5,550	289,785,648
Admitted Mental Health	10,758	5,550	30,433,326
Sub-Acute	1,965	4,187	8,043,357
Non-Admitted	9,300	3,927	37,199,964
Total ABF Allocation	79,920		394,350,676
Block Allocation			
Teaching, Training and Research			9,802,339
Non-Admitted Mental Health			43,594,643
Non-Admitted CAMHS			1,558,042
Total Block Allocation			54,955,025
Grand Total Funding Allocation			449,305,701

Please note: In situations where a change is required to Part D, changes to the agreement will be actioned through an exchange of letters between the department and the health service's Chief Executive Officer. Letters will be made publicly available.