

**Subacute Ambulatory Care Services Funding and Targets 2011-12**

Health Service	SACS Funding Non-DVA 2011-12	SACS Growth 2011-12*	SACS Non-DVA Targets 2011-12 (CSE)	Paediatric SACS Funding 2011-12	Paediatric SACS Growth 2011-12	Paediatric SACS Targets 2011-12 (CSE)	SACS DVA Funding 2011-12	SACS DVA Targets 2011-12 (CSE)	Total SACS Funding (including Non-DVA, Paediatric and DVA) 2011-12
<b>Metropolitan</b>									
Alfred Health	\$ 11,775,487	\$ 400,000	39,850				\$ 179,112	600	\$11,954,599
Austin Health	\$ 6,626,578	\$ 800,000	23,750				\$ 209,993	680	\$6,836,571
Calvary - Bethlehem	\$ 2,696,019	\$ 1,191,755	6,600						\$2,696,019
Eastern Health	\$ 14,431,050	\$ 460,000	57,650	\$ 338,306	\$50,000	1,042	\$ 645,259	1,812	\$15,414,615
Melbourne Health	\$ 12,575,794	\$ 500,000	42,300				\$ 155,101	615	\$12,730,895
Mercy Public Hospitals Inc (Werribee)	\$ 859,950	\$ 50,000	5,700				\$ 14,721	65	\$874,671
Northern Health	\$ 11,420,886	\$ 500,000	45,600				\$ 148,617	525	\$11,569,503
Peninsula Health	\$ 9,113,040	\$ 350,000	36,500				\$ 722,641	2,410	\$9,835,681
Royal Children's Hospital				\$ 1,268,168	\$60,000	3,903			\$1,268,168
Southern Health	\$ 19,800,115	\$ 450,000	66,800	\$ 973,311	\$110,000	3,996	\$ 227,220	919	\$21,000,646
St. Vincent's Health	\$ 7,976,846	\$ 350,000	30,750				\$ 271,758	1,100	\$8,248,604
Western Health	\$ 6,747,533	\$ 550,000	27,900				\$ 56,616	220	\$6,804,149
<b>Rural and Regional</b>									
Albury Wodonga Health	\$ 2,395,563	\$ 1,159,320	11,800				\$ 69,444	300	\$2,465,007
Bairnsdale Regional Health Service	\$ 1,182,257		7,330				\$ 48,576	215	\$1,230,833
Ballarat Health Services	\$ 4,622,616	\$ 400,000	22,400	\$ 351,763	\$290,000	884	\$ 94,394	412	\$5,068,773
Barwon Health	\$ 6,655,668	\$ 360,000	27,200	\$ 362,239	\$50,000	1,115	\$ 239,949	925	\$7,257,856
Bass Coast Regional Health	\$ 779,966		5,700				\$ 59,955	275	\$839,921
Benalla & District Memorial Hospital	\$ 305,078	\$ 75,000	1,750				\$ 8,312	40	\$313,390
Bendigo Health	\$ 5,907,908	\$ 375,000	24,200	\$ 360,338	\$40,000	1,110	\$ 259,077	1,000	\$6,527,323
Castlemaine Health	\$ 1,536,603		10,200				\$ 46,889	240	\$1,583,492
Central Gippsland Health Service	\$ 444,461		3,200				\$ 2,104	10	\$446,565
Colac Area Health	\$ 319,360		2,400				\$ 44,176	205	\$363,536
Djerriwarrh Health Services	\$ 749,319	\$ 100,000	3,750				\$ 10,773	50	\$760,092
Echuca Regional Health	\$ 750,819	\$ 100,000	5,050				\$ 87,601	370	\$838,420
Goulburn Valley Health	\$ 2,326,291	\$ 325,000	11,600	\$ 160,000	\$160,000	250	\$ 84,212	315	\$2,570,503
Latrobe Regional Hospital	\$ 2,541,484	\$ 550,000	12,250				\$ 44,549	160	\$2,586,033
Lyndoch Warrnambool	\$ 936,674		7,000				\$ 122,886	580	\$1,059,560
Mildura Base Hospital	\$ 587,900		3,900				\$ 29,440	130	\$617,340
Northeast Health Wangaratta	\$ 2,028,985	\$ 100,000	12,750				\$ 181,171	800	\$2,210,156
Seymour Health #	\$ 605,250	\$ 75,000	4,350				\$ 58,101	275	\$663,351
South West Healthcare - Warrnambool	\$ 1,452,580	\$ 100,000	9,400				\$ 67,938	300	\$1,520,518
Swan Hill District Hospital	\$ 551,349	\$ 50,000	3,500				\$ 20,606	90	\$571,955
West Gippsland Healthcare Group	\$ 1,259,977	\$ 150,000	8,020				\$ 91,864	435	\$1,351,841
Western District Health Service	\$ 562,799	\$ 50,000	3,900				\$ 71,818	324	\$634,617
Wimmera Health Care Group	\$ 803,589	\$ 100,000	4,400				\$ 106,539	460	\$910,128
Yarram & District Health Service #	\$ 356,871	\$ 50,000	2,300				\$ 56,952	270	\$413,823
<b>Total</b>	<b>\$ 143,686,665</b>	<b>\$ 9,721,075</b>	<b>591,750</b>	<b>\$ 3,814,126</b>	<b>\$760,000</b>	<b>12,300</b>	<b>\$ 4,538,365</b>	<b>17,127</b>	<b>\$152,039,155</b>

**Notes:**

# small rural hospital funding model

Targets are expressed in Client Service Events (CSE). Refer to the VINAH MDS Manual: <http://www.health.vic.gov.au/hdss/vinah/2011-12/manual/index.htm>

\*SACS growth includes conversion from HACC to SACS for Calvary (\$1,191,755), conversion of subacute beds for Albury Wodonga Health (\$1,159,320) and Austin Health Spinal Community Integration Pilot