

Subacute Ambulatory Care Services Funding and Targets 2010-11

Health Service	SACS Funding Non-DVA 2010-11	SACS Growth 2010-11*	SACS non-DVA targets (CSE) 2010-11	Paediatric SACS Funding 2010-11	Paediatric SACS Growth 2010-11	Paediatric SACS Targets 2010-11 (CSE)	SACS Funding DVA 2010-11	SACS DVA Targets 2010-11 (CSE)	Total SACS Funding (including non-DVA, DVA, Paediatric SACS) 2010-11
Metropolitan									
Alfred Health	\$11,050,829	\$250,000	35,700				\$186,587	710	\$11,237,416
Austin Health	\$5,660,827	\$160,000	18,750				\$223,980	690	\$5,884,807
Calvary - Bethlehem	\$1,427,319		2,500						\$1,427,319
Eastern Health	\$13,572,315	\$280,000	55,500	\$280,078		745	\$651,843	1812	\$14,504,236
Melbourne Health	\$11,731,149	\$160,000	37,150				\$156,704	690	\$11,887,853
Mercy Public Hospitals Inc (Werribee)	\$786,835	\$225,000	5,500				\$14,753	70	\$801,588
Northern Health	\$10,609,204	\$200,000	42,900				\$159,706	600	\$10,768,910
Peninsula Health	\$8,512,940	\$250,000	35,100				\$720,328	2475	\$9,233,268
Royal Children's Hospital				\$1,173,686	\$100,000	3,100			\$1,173,686
Southern Health	\$18,797,858	\$50,000	62,400	\$838,672	\$100,000	2,230	\$218,207	925	\$19,854,737
St. Vincent's Health	\$7,409,177	\$450,000	27,920				\$249,119	1075	\$7,658,296
Western Health	\$6,020,656	\$250,000	26,000				\$65,761	275	\$6,086,417
Rural and Regional									
Albury Wodonga Health	\$1,200,961	\$175,000	7,600				\$68,467	310	\$1,269,428
Bairnsdale Regional Health Service	\$1,148,516	\$50,000	7,330				\$39,212	175	\$1,187,728
Ballarat Health Services	\$4,102,102	\$115,000	21,050	\$60,000	\$60,000		\$61,302	270	\$4,223,404
Barwon Health	\$6,115,988	\$275,000	25,500	\$303,328	\$100,000	800	\$249,126	990	\$6,668,442
Bass Coast Regional Health	\$757,704		5,700				\$59,231	280	\$816,935
Benalla & District Memorial Hospital	\$223,513	\$50,000	1,300				\$2,044	10	\$225,557
Bendigo Health	\$5,374,997	\$90,000	22,500	\$311,195	\$100,000	825	\$251,685	1000	\$5,937,877
Castlemaine Health	\$1,492,749		10,200				\$40,777	280	\$1,533,526
Central Gippsland Health Service	\$431,776	\$100,000	3,200				\$2,044	10	\$433,820
Colac Area Health	\$310,244		2,400				\$42,915	205	\$353,159
Djerriwarrh Health Services	\$630,787		3,050						\$630,787
Echuca Regional Health	\$632,245	\$120,000	4,700				\$89,671	400	\$721,916
Goulburn Valley Health	\$1,944,174	\$200,000	10,500				\$84,525	325	\$2,028,699
Latrobe Regional Hospital	\$1,934,646	\$260,000	10,400				\$43,277	160	\$1,977,923
Lyndoch Warrnambool	\$909,941		7,000				\$123,495	600	\$1,033,436
Mildura Base Hospital	\$571,120		3,900				\$32,807	150	\$603,927
Northeast Health Wangaratta	\$1,873,931		12,350				\$149,110	675	\$2,023,041
Seymour Health #	\$515,117	\$150,000	4,000				\$41,214	200	\$556,331
South West Healthcare - Warrnambool	\$1,313,979	\$200,000	9,000				\$65,649	300	\$1,379,628
Swan Hill District Hospital	\$487,040	\$120,000	3,500				\$20,018	90	\$507,058
West Gippsland Healthcare Group	\$1,078,299		7,400				\$81,928	400	\$1,160,227
Western District Health Service	\$498,165	\$100,000	3,900				\$65,453	300	\$563,618
Wimmera Health Care Group	\$683,509	\$150,000	4,400				\$106,691	475	\$790,200
Yarram & District Health Service #	\$298,113		2,000				\$41,214	200	\$339,327
Total	\$130,108,725	\$4,430,000	542,300	\$2,966,958	\$460,000	7,700	\$4,408,843	17,127	\$137,484,526

Notes:

small rural hospital funding model

*SACS NON DVA growth does not include growth through transfer of other grants to SACS including the SACS Parkinson's pilot (Western Health), SACS Wound grants (Austin Health and Alfred Health), transfer of pain specified grants (Barwon Health and St Vincent's Health), superclinic (Northern Health and Djerriwarrh Health Services) and bed conversion (Southern Health)

Targets are expressed in Client Service Events (CSE). Refer to the VINAH MDS Manual: <http://www.health.vic.gov.au/hdss/vinah/2010-11/manual/index.htm>