

Sub-acute Ambulatory Care Services Funding and Targets 2009-10

Health Service	2009-10 SACS Funding Non-DVA	SACS Non-DVA Growth 2009-10	SACS Non-DVA Targets 2009-10 (CSE)	2009-10 Paediatric SACS Funding	Paediatric SACS Growth 2009-10	Paediatric SACS Targets 2009-10 (CSE)	2009-10 SACS Funding DVA	SACS DVA Targets 2009-10 (CSE)	Total SACS Funding 2009-10 (including non-DVA, DVA, Paediatric SACS)
Metropolitan									
Alfred Health	\$10,422,595		32500			0	\$181,089	710	\$10,603,684
Austin Health	\$5,278,227	\$250,000	17000			0	\$217,381	690	\$5,495,608
Calvary - Bethlehem	\$1,385,266	\$545,000	2500			0		0	\$1,385,266
Eastern Health	\$12,900,671		54350	\$271,826		665	\$632,636	1812	\$13,805,133
Melbourne Health	\$11,230,217	\$250,000	35250			0	\$152,088	690	\$11,382,305
Mercy Public Hospitals Inc (Werribee)	\$545,280		4250			0	\$14,317	70	\$559,597
Northern Health	\$7,909,009	\$200,000	33300			0	\$155,001	600	\$8,064,010
Peninsula Health	\$8,019,483	\$200,000	34100			0	\$699,105	2475	\$8,718,588
Royal Children's Hospital	\$0		0	\$1,042,051	\$120,000	2,600		0	\$1,042,051
Southern Health	\$17,051,967	\$275,000	54000	\$716,909		1,750	\$211,777	925	\$17,980,653
St. Vincent's Health	\$6,273,295	\$275,000	24350			0	\$241,780	1075	\$6,515,075
Western Health	\$5,500,629	\$200,000	24500			0	\$63,824	275	\$5,564,453
Rural and Regional									
Bairnsdale Regional Health Service	\$1,066,150		7000			0	\$38,056	175	\$1,104,206
Ballarat Health Services	\$3,869,628	\$150,000	20450			0	\$59,495	270	\$3,929,123
Barwon Health	\$5,528,481	\$275,000	23600	\$197,337		480	\$241,787	990	\$5,967,605
Bass Coast Regional Health	\$735,379		5700			0	\$57,486	280	\$792,865
Benalla & District Memorial Hospital	\$168,401		1000			0	\$1,987	10	\$170,388
Bendigo Health	\$5,129,279	\$275,000	21650	\$204,973		500	\$244,269	1000	\$5,578,521
Central Gippsland Health Service	\$321,999		2600			0	\$1,984	10	\$323,983
Colac Area Health	\$301,102		2400			0	\$41,650	205	\$342,752
Echuca Regional Health	\$497,153		4000			0	\$87,028	400	\$584,181
Goulburn Valley Health	\$1,692,785	\$150,000	9600			0	\$82,034	325	\$1,774,819
Latrobe Regional Hospital	\$1,625,304		9350			0	\$42,001	160	\$1,667,305
Lyndoch Warrnambool	\$883,130		7000			0	\$119,856	600	\$1,002,986
Mildura Base Hospital	\$554,292		3900			0	\$31,841	150	\$586,133
Mt. Alexander Hospital	\$1,448,767		10200			0	\$39,577	280	\$1,488,344
Northeast Health Wangaratta	\$1,818,717		12350			0	\$144,717	675	\$1,963,434
Seymour & District memorial Hospital #	\$354,360		3000			0	\$40,000	200	\$394,360
South West Healthcare - Warrnambool	\$1,081,157		7600			0	\$63,716	300	\$1,144,873
Swan Hill District Hospital	\$356,225		2800			0	\$19,428	90	\$375,653
West Gippsland Healthcare Group	\$1,046,528		7400			0	\$79,514	400	\$1,126,042
Western District Health Service	\$386,433		3100			0	\$63,526	300	\$449,959
Wimmera Health Care Group	\$517,791		3400			0	\$103,546	475	\$621,337
Wodonga Regional Health Service	\$995,732		6800			0	\$66,449	310	\$1,062,181
Yarram & District Health Service #	\$289,330		2000			0	\$40,000	200	\$329,330
Total	\$117,184,762	\$3,045,000	493,000	\$2,433,096	\$120,000	5,995	\$4,278,945	17,127	\$123,896,803

Notes:

small rural hospital funding model

SACS NON DVA growth includes bed strategy

Targets are expressed in Client Service Events (CSE). Refer to the VINAHS MDS Manual:

<http://www.health.vic.gov.au/hdss/vinah/2009-10/index.htm>