

**Sub-acute Ambulatory Care Services Funding and Targets 2007-08**

Health Service	2007-08 Non DVA SACS Funding	SACS Growth 2007-08	CDAMS Growth 2007-08	Paediatric SACS Growth 2007-08	Total SACS Growth 2007-08	Additional Targets 2007-08	2007-08 Non DVA Targets - adult (CSE)	2007-08 Non DVA Targets - paediatric (CSE)	2007-08 DVA SACS Funding	2007-08 DVA Targets - adult (CSE)
<b>Metropolitan</b>										
Austin Health	\$4,436,296	\$75,000			\$75,000	172	13,733	0	\$314,058	698
Bayside Health	\$7,922,367	\$175,000			\$175,000	402	24,492	0	\$166,616	953
Calvary - Bethlehem	\$773,160						2,414	0	\$0	0
Eastern Health - Adult SACS	\$9,677,012	\$850,000	\$32,500		\$882,500	1909	41,947	0	\$751,164	1812
Eastern Health - Paediatric SACS	\$203,960			\$80,000	\$80,000			445	\$0	0
Melbourne Health	\$10,103,286	\$75,000	\$32,500		\$107,500	172	34,702	0	\$130,172	760
Mercy Public Hospitals Inc (Werribee)	\$454,142	\$50,000			\$50,000	168	3,937	0	\$11,566	62
Northern Health	\$7,093,332	\$175,000	\$32,500		\$207,500	401	32,506	0	\$136,408	765
Peninsula Health	\$7,194,983	\$75,000			\$75,000	172	33,295	0	\$621,368	1962
Royal Children's Hospital	\$806,545			\$230,000	\$230,000		0	1,980	\$0	0
Southern Health - Adult SACS	\$15,455,250	\$75,000	\$32,500		\$107,500	172	47,826	0	\$181,533	1045
Southern Health - Paediatric SACS	\$493,960			\$370,000	\$370,000			1185	\$0	0
St. Vincent's Health - St George's	\$3,016,906		\$32,500		\$32,500	99	14,017	0	\$230,401	1261
St. Vincent's Health - Victoria Parade	\$2,085,466	\$75,000			\$75,000		6,945	0	\$0	0
Western Health	\$4,734,531	\$75,000			\$75,000	172	23,422	0	\$58,725	328
<b>Rural and Regional</b>										
Bairnsdale Regional Health Service	\$981,003	\$75,000			\$75,000	252	7,012	0	\$28,170	151
Ballarat Health Services	\$3,422,563		\$32,500		\$32,500	99	19,850	0	\$27,894	176
Barwon Health - Adult SACS	\$4,743,210	\$75,000	\$32,500		\$107,500	172	21,702	0	\$231,489	1254
Barwon Health - Paediatric SACS	\$80,000			\$80,000	\$80,000			105	\$0	0
Bass Coast Regional Health	\$676,646	\$50,000			\$50,000		5,845	0	\$68,663	368
Benalla and District Memorial Hospital	\$154,952						714	0	\$0	0
Bendigo Health Care Group - Adult	\$4,474,132	\$100,000	\$32,500		\$132,500	229	20,394	0	\$129,522	739
Bendigo Health Care Group - Paediatric	\$123,960							316	\$0	0
Central Gippsland Health Service	\$296,286						2,752	0	\$0	0
Colac Community Health Services	\$277,055						2,584	0	\$41,047	220
Echuca Regional Health	\$362,271						3,371	0	\$101,681	545
Goulburn Valley Health	\$1,324,394	\$75,000			\$75,000		9,319	0	\$74,223	406
Latrobe Regional Hospital	\$1,400,323	\$125,000			\$125,000	420	8,350	0	\$23,880	128
Lyndoch Warrnambool	\$812,600						7,579	0	\$60,450	324
Mildura Base Hospital (New)	\$462,437						3,449	0	\$33,210	178
Mt. Alexander Hospital	\$1,333,063						9,947	0	\$29,109	156
Northeast Health Wangaratta	\$1,602,084		\$32,500		\$32,500	99	11,593	0	\$59,057	329
Seymour & District Memorial Hospital #							2,616	0		227
South West Healthcare - Warrnambool	\$994,810						7,423	0	\$69,278	383
Swan Hill District Hospital	\$327,777						3,057	0	\$31,343	168
West Gippsland Health Care Group	\$891,566	\$50,000	\$32,500		\$82,500	112	5,929	0	\$25,347	160
Western District Health Service	\$355,570						3,310	0	\$46,764	275
Wimmera Health Care Group	\$405,056	\$150,000			\$150,000	504	2,868	0	\$128,362	688
Wodonga District Hospital	\$916,208	\$100,000			\$100,000	336	6,425	0	\$53,361	286
Yarram & District Health Service #							1,674	0		47
<b>Total</b>	<b>\$100,869,162</b>	<b>\$2,500,000</b>	<b>\$325,000</b>	<b>\$760,000</b>	<b>\$3,585,000</b>	<b>6062</b>	<b>447,000</b>	<b>4031</b>	<b>\$3,864,861</b>	<b>16,854</b>

**Notes:**

#small rural hospital funding model

Targets are expressed in Client Service Events (CSE). Refer to the VINAH MDS Manual:

<http://www.health.vic.gov.au/hdss/vinah/2006-07/index.htm>