

Forensicare quarterly KPI report

April – June 2021

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| Admitted units 2020-21 Q4 | Inpatient separations | Bed occupancy (incl leave) | Leave days per occupied bed days | Average length of stay (days) | Number of forensic patients | Bodily restraint per 1,000 bed days | Seclusions per 1,000 bed days | Separations with multiple seclusions | HoNOS compliance |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Acute Care | 40 | 100% | 0% | 41.8 | 23 | 162.7 | 45.0 | 25% | 28% |
| Sub Acute Care | <6 | 99% | 1% | 622.6 | 24 | 0.0 |  |  | 25% |
| Continuing Care | <6 | 95% | 6% | 927.1 | 55 | 0.2 | 0.5 |  | 48% |
| TOTAL | 48 | 97% | 3% | 164.0 | 102 | 66.5 | 31.7 | 25% | 32% |

| Community 2020-21 Q4 | New case  rate | HoNOS compliance | Self rated measures completed | Service  hours |
| --- | --- | --- | --- | --- |
| Forensicare | 20% | 48% | 9% | 3,583 |

| Admitted units 2020-21 Q1–Q4 | Inpatient separations | Bed occupancy  (incl leave) | Leave days per occupied bed days | Average length of stay (days) | Bodily restraint per 1,000 bed days | Seclusions per  1,000 bed days | Separations with multiple seclusions | HoNOS  compliance |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Acute Care | 183 | 97% | 0% | 57.2 | 189.5 | 58.3 | 23% | 40% |
| Sub Acute Care | 13 | 99% | 3% | 819.6 | 0.5 |  |  | 56% |
| Continuing Care | 14 | 94% | 3% | 949.3 | 0.2 | 0.2 |  | 56% |
| TOTAL | 210 | 96% | 2% | 163.9 | 76.4 | 41.1 | 23% | 46% |

| Community 2020-21 Q1–Q4 | New case  rate | HoNOS compliance | Self rated measures completed | Service  hours |
| --- | --- | --- | --- | --- |
| Forensicare | 48% | 67% | 7% | 14,180 |

# Indicator descriptions and notes

| Setting | KPI | Description | Target | Notes |
| --- | --- | --- | --- | --- |
| Inpatient | Inpatient separations | Number of separations from an inpatient unit, excluding same day stays. |  | At an individual unit level, this measure is based on the originating inpatient unit. Consumers may be subsequently transferred to other units at the same campus during the same admitted episode. |
|  | Bed occupancy (incl leave) | Rate of occupied bed hours (including leave) per funded bed hours within an inpatient unit. | 96.0 % |  |
|  | Leave days per occupied bed days | Rate of leave days per occupied bed days within an inpatient unit. |  | Measure can provide context around whether high levels of leave could be managed in a less restrictive environment. |
|  | Average length of stay (days) | Average length of stay (days) of overnight stay separations from an inpatient unit. |  |  |
|  | Number of forensic patients | Number of admitted forensic patients at the end of the reference period. |  |  |
|  | Bodily restraint per 1,000 bed days | Rate of ended bodily restraint (mechanical or physical) episodes per 1,000 occupied bed days within inpatient units, excluding leave, same day stays and private beds. |  | Calculation of bed days involves converting minutes into days. |
|  | Seclusions per 1,000 bed days | Rate of ended seclusion episodes per 1,000 occupied bed days within inpatient units, excluding leave, same day stays, private beds, virtual wards and units that do not have a seclusion room. | 10.0 | Calculation of bed days involves converting minutes into days. |
|  | Separations with multiple seclusions | Percentage of separations from an inpatient unit with multiple seclusion episodes during the admitted episode, excluding virtual wards, private beds and units that do not have a seclusion room. | 3.0 % | Seclusion episodes are recorded against the team where the client was originally admitted, even though the seclusions may have occurred in different units. |
|  | HoNOS compliance | Percentage of required collection events in an inpatient unit where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two times rated as '9'). | 85.0 % | Results during 2011, 2012, 2016, 2017 and from November 2020 were affected by industrial activity and should be interpreted with caution. |
| Community | New case rate | Percentage of community cases open at any time during the reference period which started during the reference period. |  |  |
|  | HoNOS compliance | Percentage of required collection events in a community setting where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two times rated as '9'). | 85.0 % | Results during 2011, 2012, 2016, 2017 and from November 2020 were affected by industrial activity and should be interpreted with caution. |
|  | Self rated measures completed | Percentage of collection occasions in a community setting where consumers completed a relevant consumer self-assessment measurement scale (BASIS-32/SDQ). |  | Measure can be an indicator of services that actively seek consumer feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection. Results during 2011, 2012, 2016, 2017 and from November 2020 were affected by industrial activity and should be interpreted with caution. |
|  | Service hours | Number of service hours, by sector, excluding (a) the Bouverie Centre contacts, (b) contacts recorded against inpatient or residential program types and (c) contacts recorded against 'block funded' subcentres. |  | Service hours are defined as contact hours adjusted for group session contacts. For group session contacts, contact duration is multiplied by the number of healthcare professionals present, and divided by the number of consumers involved. Results during 2011, 2012, 2016, 2017 and from November 2020 were affected by industrial activity and should be interpreted with caution. |

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