

Victoria—public hospitals and mental health services
Policy and funding guidelines
2006–07

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Victoria – Public hospitals and mental health services Policy and funding guidelines 2006–07, Victorian Government Department of Human Services
Melbourne Victoria

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June 2006 (060605)

Message from the Minister

The Government's sustained investment in Victorian public hospitals and mental health services will continue in 2006-07. Almost \$7 billion will be provided for hospital and mental health services this financial year, representing an increase of \$473 million from 2005-06.

The Government will continue its program to rebuild and improve our hospital and mental health facilities, with over \$1 billion directed to capital projects across Victoria. Funding will be provided for new or upgraded hospital and sub-acute facilities, including mental health. The Royal Children's Hospital will undergo a major redevelopment at a total cost of \$847 million, the Royal Melbourne Hospital Emergency Department will be upgraded and \$47 million will be provided for new medical equipment for hospitals.

New funding of \$508 million over four years will be made available to support Hospital Futures initiatives, which will guide the expansion and modernisation of Victoria's hospital system over the coming years. Investment in 2006-07 will focus on reducing waiting times for emergency and elective surgery patients, stabilising hospital bypass and further reducing avoidable hospital use for people with chronic and complex conditions.

Nearly \$150 million over five years has been committed to expand our mental health services. This includes \$23 million in 2006-07 earmarked for the continued implementation of the Mental Health Strategy, including improved services for homeless people and residents of supported accommodation with mental health problems.

Access to safe, high quality health care remains a key priority of this Government. Funding provided for 2006-07 and beyond demonstrates the Government's continued commitment to upgrading and expanding Victoria's health facilities and to addressing the challenges of growing demand for our health services.



Hon Bronwyn Pike MP
Minister for Health

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General conditions of funding: www.health.vic.gov.au/pfg

Technical information: www.health.vic.gov.au/pfg

Table 1: Acute Health model budgets 2005–06 and 2006–07

Network / Region	2005–06 Expenditure Budget						2006–07 Expenditure Budget							
	Non-Admitted \$'000s	Training & Development (inc complexity allocation & workforce priorities compensation)	Specified Grants (exc complexity allocation & workforce priorities compensation)	Hospital Management Strategy - Bonus funding	Quality Fund (inc maternity)	Variable payments \$'000s	Total \$'000s	Non- admitted \$'000s	Training & Development (inc complexity allocation & workforce priorities compensation)	Specified Grants (exc complexity allocation & workforce priorities compensation)	Hospital Management Strategy - Bonus funding	Quality Fund (inc maternity)	Variable payments \$'000s	Total \$'000s
Major Providers:														
Austin Health	44,421.4	14,274.1	1,441.0	95,241.1	1,215.5	159,564.3	47,402.5	14,793.5	1,492.8	97,993.1	1,184.2	2,242.7	172,575.8	
Barwon Health	27,736.0	6,925.9	546.9	45,048.7	1,033.4	588.8	26,313.6	6,726.4	566.5	46,438.8	1,036.2	805.7	129,818.7	
Bendigo Health	4,706.9	14,915.6	1,007.3	114,727.9	1,741.7	294.4	15,201.9	15,382.5	1,043.5	119,021.1	1,776.4	0.0	228,508.6	
Blackburn	8.5	78.3	0.0	5,705.5	0.0	15,892.3	8.8	8.8	0.0	16,153.8	0.0	0.0	16,845.5	
Eastern Health	39,494.2	8,687.6	1,002.3	59,178.2	3,646.6	216,574.1	40,843.6	9,749.8	1,038.3	60,724.1	3,652.7	1,491.0	203,536.6	
Maitland Health	41,653.9	13,869.1	1,211.7	7,206.1	1,215.5	188,638.7	44,643.0	14,343.9	1,286.2	79,380.7	1,184.2	1,002.2	198,559.9	
Mercy Public Hospitals Inc.	20,951.5	3,704.8	78.7	7,396.1	1,909.6	87,735.8	20,892.5	3,376.5	81.5	7,656.9	1,441.1	0.0	94,400.3	
Northern Health	20,715.5	4,011.0	607.1	44,538.4	1,215.5	116,148.2	22,158.6	4,909.7	626.9	46,199.5	1,184.2	2,070.6	87,791.8	
Peter MacCallum Cancer Institute	18,895.4	4,776.6	51.8	48,860.2	1,215.5	98,376.8	21,387.0	4,929.0	177.2	49,994.2	1,184.2	315.3	124,692.8	
Royal Alexandra Hospital	18,895.4	4,776.6	51.8	48,860.2	1,215.5	98,376.8	21,387.0	4,929.0	177.2	49,994.2	1,184.2	315.3	124,692.8	
Royal Children's Eye & Ear Hospital	19,335.8	1,939.2	170.7	2,178.3	326.1	38,201.5	20,219.3	2,007.6	176.8	2,201.5	592.1	435.6	26,983.6	
Royal Women's Hospital	31,397.3	8,383.7	742.0	45,096.3	1,033.4	104,010.2	33,466.2	9,279.5	786.4	47,410.6	1,099.5	11,463.7	72,194.2	
Southern Health	23,964.3	3,202.2	794.2	52,887.7	0.0	1,832.7	23,039.0	3,315.0	822.7	9,565.6	0.0	2,136.9	33,342.2	
Southern Health	69,720.6	18,888.0	2,019.6	107,600.5	2,957.2	2,786.4	71,917.5	19,236.6	2,092.1	110,833.6	3,404.7	1,813.4	248,065.9	
St. Vincent's Health	30,407.4	11,383.1	436.8	79,371.6	1,215.5	0.0	12,335.5	12,335.5	432.5	81,819.2	1,184.2	67.4	129,382.0	
Western Health	45,245.5	7,141.7	400.5	41,830.3	2,957.2	1,061.1	47,944.4	7,415.4	42,738.1	2,960.6	1,117.1	0.0	193,394.3	
Total Major Providers	486,342.9	127,690.0	11,236.9	837,827.6	19,973.4	11,519.5	2,045,449.6	3,540,040.0	514,963.8	132,353.9	11,640.2	11,997.3	2,183,835.7	
Barwon South Western:														
South West Healthcare	6,611.3	1,359.9	176.0	6,781.9	0.0	181.0	50,549.9	7,019.4	1,167.9	182.3	171.5	0.0	37,299.7	
Western District	3,453.9	565.8	243.5	2,400.7	0.0	70.6	15,674.7	3,541.5	580.3	252.2	2,488.5	0.0	16,251.0	
Colac	1,866.0	129.9	150.4	1,134.2	0.0	64.9	14,714.3	1,953.7	134.0	155.8	1,391.6	0.0	11,532.0	
Portland	2,184.7	145.6	19.7	657.6	0.0	52.3	11,405.8	1,465.6	148.8	20.4	1,057.0	0.0	11,840.0	
Lynloch Warramboul	0.0	15.5	0.0	815.9	0.0	0.0	831.4	0.0	17.3	0.0	845.2	0.0	862.4	
Total Barwon South Western	14,135.9	1,992.7	589.4	12,004.3	0.0	368.8	73,879.5	14,777.7	2,048.2	610.6	12,933.9	0.0	76,922.6	
Grampians:														
Ballarat	13,777.7	3,208.9	512.2	18,215.9	1,033.4	327.2	58,940.8	9,601.6	14,613.0	3,337.7	530.5	18,937.6	1,036.2	
Wimmera	4,946.2	606.9	173.8	1,914.2	0.0	118.8	20,678.0	2,843.8	1,501.0	623.8	180.0	121.3	21,484.3	
Djerriwarrh	261.7	41.1	63.7	900.2	0.0	155.8	9,092.6	1,051.5	271.1	42.0	66.0	93.2	9,985.3	
East Grampians	379.1	48.6	118.9	1,509.2	0.0	32.4	7,739.3	9,827.4	123.1	1,563.8	0.0	33.6	8,165.4	
Stawell	659.5	82.7	32.7	1,016.2	0.0	30.9	7,177.2	8,999.1	683.2	33.8	1,049.3	0.0	7,669.8	
Total Grampians:	20,024.2	3,988.1	901.3	23,555.6	1,033.4	665.1	103,627.9	153,795.7	21,109.9	4,138.4	933.6	24,503.1	1,036.2	
Loddon Mallee:														
Bendigo	12,070.6	2,896.8	346.6	24,986.7	1,033.4	342.5	56,067.9	97,744.3	13,163.2	3,008.9	359.1	25,999.4	1,036.2	
Enchu	3,018.6	317.9	136.5	1,280.0	0.0	102.7	15,456.3	3,231.9	328.0	141.4	1,365.5	0.0	16,035.0	
Mildura Base	6,002.1	1,444.2	0.0	13,415.9	0.0	305.5	30,692.1	6,373.1	1,184.5	0.0	13,869.0	0.0	32,310.3	
Swan Hill	2,738.1	190.2	102.3	1,555.7	0.0	72.2	13,097.9	2,934.9	196.3	106.0	1,604.6	0.0	13,408.6	
Kyabram	2,759.9	49.5	60.1	174.7	0.0	51.9	7,402.9	8,042.9	285.8	51.0	62.2	181.0	7,982.4	
Maybrough	1,265.2	100.8	117.3	604.9	0.0	43.1	8,074.6	9,969.9	1,310.6	105.3	121.5	382.3	8,491.3	
Mt. Alexander	349.1	114.6	105.0	5,637.6	0.0	24.1	7,073.6	13,303.9	361.6	118.1	108.8	17.0	7,266.5	
Total Loddon Mallee	25,719.5	4,813.9	867.8	47,419.6	1,033.4	942.0	137,892.9	218,689.2	27,661.0	4,992.1	1,036.2	294.7	146,239.1	
Hume:														
Goulburn Valley	9,176.5	1,808.6	252.5	12,438.5	1,033.4	258.1	44,640.2	69,627.9	10,639.8	1,853.3	261.5	13,019.7	1,036.2	
Wangaratta	5,608.8	1,281.0	23.2	9,509.4	0.0	158.1	32,647.1	6,045.5	1,316.2	241.1	175.4	0.0	34,285.4	
Wodonga	3,873.1	795.5	103.1	3,888.2	0.0	450.6	31,496.2	4,046.7	820.0	106.8	4,687.3	0.0	32,756.2	
Benalla	840.8	85.5	67.5	416.2	0.0	38.2	9,804.7	891.7	89.3	63.1	47.0	0.0	9,914.7	
Total Hume	19,519.2	3,970.6	446.3	26,232.3	1,118.7	905.0	118,608.1	170,800.2	21,871.2	4,078.8	462.3	28,219.8	1,121.5	
Gippsland:														
Bairnsdale	4,230.8	488.8	146.0	5,317.0	0.0	114.9	18,081.0	28,378.5	4,440.0	509.5	151.2	104.7	19,166.3	
Central Gippsland	4,375.2	818.4	219.6	3,243.5	0.0	153.1	22,891.4	5,893.8	845.9	277.5	143.2	0.0	24,239.0	
Laroke	8,705.0	2,866.5	0.0	13,224.3	1,033.4	336.0	50,611.2	9,123.6	2,600.9	0.0	4,612.9	1,036.2		
West Gippsland	4,158.8	553.3	101.7	3,129.1	90.1	249.0	21,119.0	30,462.8	4,410.3	594.9	193.3	3,251.5	28,501.1	
Gippsland Southern	2,074.0	73.3	70.2	695.2	0.0	82.9	6,223.5	1,121.1	1,148.4	72.7	72.7	0.0	7,597.2	
Bass Coast	19,100.0	112.6	86.6	1,982.2	0.0	45.0	9,585.9	14,326.3	1,725.3	116.0	51.9	0.0	14,799.1	
Total Gippsland	26,011.8	4,614.9	624.1	27,195.3	1,123.5	98.10	132,494.0	193,044.3	27,214.9	4,827.7	646.4	29,356.5	1,126.3	
Total Rural Regions	105,410.5	19,380.2	3,428.9	136,407.1	4,309.1	3,861.9	566,502.3	839,300.0	112,636.0	20,040.1	3,551.9	3,771.9	589.5	
Total State	591,753.4	147,070.3	14,665.8	974,234.7	24,282.6	15,381.4	2,611,951.8	4,379,340.0	627,598.4	152,775.9	15,192.1	10,102,299.0	15,749.2	

Notes:
 1) New Technology - partially modelled. Further advice to follow.
 2) Above budgets for 2005/06 and 2006-07 exclude revenue i.e. expenditure only.
 3) 2005-06 budget excludes non recurrent grants (includes Elective Surgery Strategy).
 4) 2005-06 DVA and TAC Targets have been adjusted to estimated actuals.
 5) 2005-06 and 2006-07 Public and Private MIES targets have been adjusted to reflect anticipated public/private shift.
 6) Recurrent Budget for 2005-06 (in 2006-07 P&FG) may be less than the published budget for 2005-06 (in 2005-06 P&FG) due to reductions in budgets resulting from decreased TAC / DVA activity and public to private patient mix changes.
 These changes better reflect actual revenue earned by agencies in 2005-06.

Table 3: Mental Health Model Budgets 2005–06 and 2006–07

Network / Region	2005–06 Expenditure Budget						2006–07 Expenditure Budget							
	Adult (\$'000s)	Aged (\$'000s)	Child & Adolescent (\$'000s)	Specialist (\$'000s)	Service System Capacity Development (\$'000s)	Psychiatric Disability Support Services (\$'000s)	Total (\$'000s)	Adult (\$'000s)	Aged (\$'000s)	Child & Adolescent (\$'000s)	Specialist (\$'000s)	Service System Capacity Development (\$'000s)	Psychiatric Disability Support Services (\$'000s)	Total (\$'000s)
Major Providers:														
Austin Health	20,685.8	0.0	9,104.5	3,593.1	1,748.2	0.0	35,131.6	21,673.3	0.0	9,773.6	3,717.5	1,795.9	0.0	36,960.2
Bayside Health	21,465.6	4,905.7	2,804.0	37.7	1,449.5	0.0	30,662.4	22,427.0	5,075.5	2,933.0	38.7	1,489.7	0.0	31,963.9
Eastern Health	32,128.1	9,502.9	7,319.7	3,276.4	2,371.3	24.1	54,622.4	33,257.2	9,972.6	7,600.7	3,385.7	2,433.0	24.7	56,674.0
Melbourne Health	70,616.3	17,239.1	2,137.5	5,235.3	5,536.2	223.4	100,987.7	73,536.8	18,094.2	2,210.9	5,401.4	5,685.9	223.4	105,152.6
Peninsula Health	16,093.1	5,063.6	0.0	37.7	968.5	0.0	22,162.9	16,717.5	5,302.7	0.0	38.7	995.3	0.0	23,054.2
Southern Health	47,368.6	11,183.8	8,676.4	1,990.8	3,308.1	0.0	72,527.7	48,976.9	11,567.1	8,974.6	2,053.1	3,991.1	0.0	74,970.8
St. Vincent's Health	19,659.9	6,340.1	0.0	1,551.9	2,486.9	0.0	30,038.8	20,324.0	6,632.7	0.0	1,604.9	2,562.3	0.0	31,123.9
Mercy Public Hospitals Inc.	14,293.9	0.0	0.0	1,789.4	797.4	0.0	16,880.6	14,973.0	0.0	0.0	1,850.6	819.2	0.0	17,642.8
Royal Children's Hospital	0.0	0.0	8,807.0	1,184.0	723.7	0.0	10,714.6	113.9	0.0	9,101.1	1,224.6	792.7	0.0	11,232.3
Royal Women's Hospital	80.2	0.0	0.0	0.0	0.0	0.0	80.2	272.9	0.0	0.0	0.0	0.0	0.0	272.9
Victorian Institute of Forensic Mental Health	2,457.2	0.0	0.0	25,215.2	1,210.7	25.0	28,908.1	2,541.5	0.0	0.0	25,065.9	1,231.9	25.0	29,864.3
Total Major Providers	244,848.6	54,235.3	38,849.0	43,911.3	20,600.4	272.5	402,717.1	254,814.0	56,644.8	40,594.0	45,381.0	21,205.0	273.1	418,911.9
Barwon South Western:														
Barwon Health	14,942.2	3,653.7	1,634.0	79.1	995.1	0.0	21,304.0	15,852.2	3,779.0	1,724.2	81.8	1,029.2	0.0	22,466.4
South West Healthcare	8,265.0	1,490.6	862.6	37.7	390.1	22.6	11,008.6	8,548.5	1,541.8	926.3	39.0	403.5	23.2	11,482.3
Lyndoch Warrnambool	0.0	255.1	0.0	0.0	0.0	0.0	255.1	0.0	263.9	0.0	0.0	0.0	0.0	263.9
Western District Health Service	0.0	77.6	0.0	0.0	0.0	0.0	77.6	0.0	80.3	0.0	0.0	0.0	0.0	80.3
Total Barwon South Western	23,207.2	5,477.1	2,496.5	116.8	1,385.2	22.6	32,705.4	24,400.7	5,664.9	2,650.5	120.8	1,432.7	23.2	34,292.9
Grampians:														
Ballarat	15,247.9	3,594.9	1,772.4	37.7	545.4	111.1	21,309.4	15,771.0	3,718.2	1,867.4	39.0	564.1	114.1	22,073.8
Stawell	0.0	169.8	0.0	0.0	0.0	0.0	169.8	0.0	175.6	0.0	0.0	0.0	0.0	175.6
West Wimmera	0.0	185.6	0.0	0.0	0.0	0.0	185.6	0.0	191.9	0.0	0.0	0.0	0.0	191.9
Total Grampians:	15,247.9	3,950.2	1,772.4	37.7	545.4	111.1	21,664.7	15,771.0	4,085.7	1,867.4	39.0	564.1	114.1	22,441.3
Loddon Mallee:														
Bendigo	17,266.5	4,655.3	2,212.6	131.7	1,010.3	64.7	25,341.1	18,122.9	4,815.0	2,501.8	136.2	1,044.9	66.5	26,687.3
Mildura Base	5,432.6	852.1	676.1	37.7	573.1	0.0	7,571.7	5,732.9	881.3	733.5	39.0	622.8	0.0	8,009.5
Total Loddon Mallee	22,699.1	5,507.4	2,888.8	169.4	1,583.4	64.7	32,912.7	23,855.8	5,696.3	3,235.2	175.2	1,667.7	66.5	34,696.8
Hume:														
Goulburn Valley	9,000.1	1,981.8	1,124.9	37.7	259.8	0.0	12,404.3	9,421.5	2,049.8	1,197.7	39.0	298.7	0.0	13,006.7
Wangaratta	5,325.4	1,403.3	0.0	18.9	106.1	0.0	6,853.8	5,508.1	1,518.4	0.0	19.5	109.8	0.0	7,155.8
Wodonga	3,078.6	0.0	1,466.4	18.9	74.3	0.0	4,638.2	3,220.6	0.0	1,550.9	19.5	76.9	0.0	4,867.8
Beechworth	1,836.9	384.1	0.0	0.0	0.0	0.0	2,221.0	1,900.0	397.2	0.0	0.0	0.0	0.0	2,297.2
The Queen Elizabeth Centre	0.0	0.0	0.0	0.0	0.0	0.0	57.8	0.0	0.0	0.0	0.0	0.0	59.4	59.4
Total Hume	19,241.0	3,769.2	2,591.3	75.4	440.2	57.8	26,175.0	20,050.1	3,965.4	2,748.5	78.0	485.3	59.4	27,386.8
Gippsland:														
Latrobe	18,721.1	3,706.0	2,139.9	0.0	1,078.0	0.0	25,644.9	19,732.0	3,900.0	2,247.5	0.0	1,114.9	0.0	26,994.5
Yarram	0.0	0.0	0.0	0.0	0.0	69.6	69.6	0.0	0.0	0.0	0.0	0.0	71.5	71.5
Total Gippsland	18,721.1	3,706.0	2,139.9	0.0	1,078.0	69.6	25,714.5	19,732.0	3,900.0	2,247.5	0.0	1,114.9	71.5	27,066.0
Total Rural Regions	99,116.3	22,409.8	11,888.9	399.4	5,032.1	325.7	139,172.3	103,809.6	23,312.4	12,749.2	413.1	5,264.8	334.6	145,883.7
Total State	343,964.9	76,645.1	50,737.9	44,310.7	25,632.6	598.1	541,889.4	358,623.6	79,957.2	53,343.1	45,794.1	26,469.7	607.8	564,795.6

Notes:

- 1) 2005–06 and 2006–07 Expenditure Budgets are recurrent only.
- 2) Regional budgets for rural hospitals are "Notional" only for modelling purposes.
- 3) Regional offices will advise hospitals of their final budget for 2005–06 and initial budget for 2006–07 via the SAMS negotiation process.

Appendix 4: 2006–07 Non-Admitted Emergency Services Grant

Hospital	2005–06 recurrent budget allocation (incl new capacity funding)		Weighted est non-admitted (Jan-Dec 2005)		Allocation for weighted non-admitted activity		Non-same day emergency WIES12 (Jan-Dec 2005)		Availability allocation based on 2005 non-same day emerg WIES		Triage cat 6 cases	Allocation for triage cat 6 cases	Same day Emerg WIES12 2005	ED Care Coordination funding	New capacity funding	Indexation 2006-07	Total allocation
The Alfred	\$13,087,860	55,768	\$2,967,832	36,156	\$10,734,264	1	\$82	1,312	\$726,912	\$496,108	\$14,925,197						
Austin Health	\$12,378,479	66,515	\$3,639,728	30,504	\$9,056,256	1	\$82	1,615	\$894,789	\$469,219	\$13,960,073						
Monash Medical Centre	\$12,765,971	74,034	\$3,939,847	26,059	\$7,736,591	7	\$575	2,539	\$1,406,730	\$483,908	\$13,567,650						
Royal Melbourne	\$12,969,584	65,956	\$3,510,001	32,407	\$9,621,232	1,030	\$84,585	1,726	\$956,288	\$491,626	\$14,663,733						
Box Hill	\$9,754,383	55,120	\$2,933,313	22,136	\$6,571,901	72	\$5,913	1,660	\$919,721	\$369,750	\$10,800,598						
Dandenong	\$8,510,809	60,073	\$3,196,890	15,185	\$4,508,236	1	\$82	1,370	\$759,047	\$322,610	\$8,786,865						
Frankston	\$10,021,891	64,778	\$3,447,274	20,050	\$5,952,594	199	\$16,342	2,148	\$1,190,097	\$374,667	\$10,980,974						
Barwon Health	\$9,542,648	54,802	\$2,916,420	20,684	\$6,140,821	32	\$2,628	1,700	\$941,883	\$361,724	\$10,363,476						
Northern	\$9,318,546	87,832	\$4,674,165	14,981	\$4,447,671	48	\$3,942	1,577	\$873,735	\$353,231	\$10,352,744						
St Vincent's	\$8,817,568	45,898	\$2,442,555	21,128	\$6,272,639	2	\$164	1,304	\$722,480	\$334,241	\$9,772,078						
Western	\$9,441,787	41,489	\$2,207,926	21,293	\$6,321,625	233	\$19,134	1,306	\$723,588	\$339,236	\$9,611,509						
Ballarat	\$5,309,450	52,074	\$2,771,249	8,694	\$2,581,140	90	\$7,391	419	\$232,146	\$201,260	\$5,793,186						
Bendigo	\$4,873,829	47,545	\$2,530,187	8,851	\$2,627,751	20	\$1,642	322	\$178,404	\$184,748	\$5,522,732						
Maroondah	\$8,156,952	62,020	\$3,300,509	12,465	\$3,700,702	110	\$9,033	1,536	\$851,019	\$309,198	\$8,299,266						
Sunshine	\$6,875,369	84,315	\$4,487,016	7,483	\$2,221,609	16	\$1,314	1,667	\$923,599	\$279,282	\$7,912,820						
Angliss	\$6,689,074	54,454	\$2,897,863	5,213	\$1,547,674	63	\$5,174	951	\$526,900	\$253,556	\$5,976,695						
Goulburn Valley	\$4,269,440	43,074	\$2,292,291	6,758	\$2,006,366	56	\$4,599	1,005	\$556,819	\$161,838	\$5,021,913						
Lalor Regional	\$3,836,409	33,875	\$1,802,704	5,928	\$1,759,949	1	\$82	539	\$298,632	\$145,425	\$4,006,792						
Mildura	\$3,374,397	41,801	\$2,224,542	4,383	\$1,301,258	51	\$4,188			\$127,910	\$3,657,898						
Wangaratta	\$2,252,681	20,182	\$1,074,047	4,821	\$1,431,295	34	\$2,792			\$85,392	\$2,593,525						
Warramboul	\$2,854,637	30,029	\$1,598,048	4,808	\$1,427,435					\$108,211	\$3,133,694						
Central Gippsland	\$1,829,934	16,597	\$883,222	3,317	\$984,776	20	\$1,642			\$69,365	\$1,939,005						
Western District	\$1,431,799	15,000	\$798,255	2,006	\$595,556	20	\$1,642			\$54,275	\$1,449,729						
Sandringham	\$2,484,685	31,270	\$1,664,084	3,784	\$1,123,422	2	\$164			\$94,184	\$2,881,855						
Swan Hill	\$1,422,143	18,654	\$992,728	1,772	\$526,085	22	\$1,807			\$53,909	\$1,574,528						
West Gippsland	\$1,929,756	20,884	\$1,111,375	2,911	\$864,239	6	\$493			\$73,149	\$2,049,256						
Williamstown	\$1,861,853	28,510	\$1,517,225	1,239	\$367,844	1	\$82			\$70,575	\$1,955,726						
Wodonga	\$2,493,675	38,663	\$2,057,510	2,346	\$696,498	22	\$1,807			\$94,526	\$2,850,341						
Rosebud	\$1,811,661	27,458	\$1,461,206	2,119	\$629,105	19	\$1,560			\$73,895	\$2,165,766						
Wimmera	\$1,703,803	18,220	\$969,604	2,557	\$759,141	17	\$1,396			\$64,583	\$1,794,725						
Bairnsdale	\$1,778,991	18,849	\$1,003,072	2,874	\$853,255					\$67,435	\$1,923,762						
Echuca	\$1,269,171	16,607	\$883,794	1,647	\$488,974	17	\$1,396			\$48,109	\$1,422,272						
Mercy (East Melb)	\$930,275	16,084	\$855,941	528	\$156,757					\$35,264	\$1,047,961						
Royal Children's	\$8,935,566	79,688	\$4,240,775	15,977	\$4,743,371	11	\$903	965	\$534,657	\$338,711	\$9,858,418						
Royal Women's	\$2,095,604	38,928	\$2,071,617	625	\$185,555	3	\$246			\$79,436	\$2,336,854						
RVEEH	\$2,311,353	40,916	\$2,177,423	960	\$285,012					\$87,612	\$2,550,047						
Mercy (Werribee)	\$4,295,375	53,662	\$2,855,736	3,324	\$986,854	57	\$4,681			\$177,773	\$4,186,351						
Casey	\$5,435,256	43,788	\$2,330,252	3,128	\$928,628					\$947,896	\$4,412,806						
Total	\$209,082,664	1,665,411	\$88,628,224	381,101	\$113,144,078	2,284	\$187,565	25,661	\$14,217,448	\$7,925,504	\$226,102,820						

Notes:

- Allocations based on 2005 calendar year activity data, except for Casey and Austin Health, where annualised Jan-March 2006 data used, due to recent capacity expansion.
- 2006–07 increase comprises \$2 million of 2005–06 new capacity funding distributed to specific health services, \$4.24 million growth funding and \$2.86 million of previous years' new capacity funding distributed to all health services through formula.

