

Victorian acute admitted activity targets (WIES18) 2011-12
(Includes Growth WIES)

Health Service	2010-11 WIES					2011-12 WIES						
	Target A Including Elective Surgery	Renal	DVA	TAC	2010-11 Total WIES	Target A Including Elective Surgery	Renal	DVA	TAC	2011-12 Total WIES	Total WIES Movement	% WIES Movement
Major providers												
Austin Health	65,222	1,805	1,738	918	69,683	66,475	1,800	1,738	918	70,931	1,248	1.79%
Alfred Health	79,933	1,165	1,451	6,719	89,268	81,471	1,045	1,451	6,719	90,686	1,418	1.59%
Eastern Health	74,426	1,594	1,488	415	77,923	75,802	2,182	1,488	415	79,887	1,964	2.52%
Melbourne Health	64,060	1,980	727	3,924	70,691	66,429	1,794	727	3,924	72,874	2,183	3.09%
Mercy Public Hospitals Inc.	31,304	318	184	6	31,812	31,888	220	184	6	32,298	486	1.53%
Northern Health	37,416	0	463	96	37,975	38,204	0	463	96	38,763	788	2.08%
Peninsula Health	42,508	576	1,844	320	45,248	45,962	674	1,844	320	48,800	3,552	7.85%
Peter MacCallum Cancer Institute	13,775	0	155	0	13,930	14,225	0	155	0	14,380	450	3.23%
Royal Victorian Eye and Ear Hospital	9,403	0	142	3	9,548	9,403	0	142	3	9,548	0	0.00%
Southern Health	128,645	1,847	979	551	132,022	133,727	1,962	979	551	137,219	5,197	3.94%
St. Vincent's Health	46,080	721	427	138	47,366	46,631	692	427	138	47,888	522	1.10%
Western Health	67,705	1,430	1,181	268	70,584	69,053	1,549	1,181	268	72,051	1,467	2.08%
Royal Children's Hospital	41,885	21	0	457	42,363	42,148	13	0	457	42,618	255	0.60%
Royal Women's Hospital	23,908	0	8	11	23,927	23,962	0	8	11	23,981	54	0.23%
Major Providers	726,270	11,457	10,787	13,826	762,340	745,380	11,931	10,787	13,826	781,924	19,584	2.57%
Non-Metropolitan												
Barwon South Western	69,822	975	2,582	478	73,857	71,772	955	2,582	478	75,787	1,930	2.61%
Grampians	36,425	955	769	288	38,437	37,405	847	769	288	39,309	872	2.27%
Loddon Mallee	46,294	942	1,780	260	49,276	46,519	971	1,780	260	49,530	254	0.52%
Hume	37,868	481	1,389	249	39,987	38,632	554	1,389	249	40,824	837	2.09%
Gippsland	42,358	939	1,414	259	44,970	42,546	992	1,414	259	45,211	241	0.54%
Non-Metropolitan Totals	232,767	4,292	7,934	1,534	246,527	236,874	4,319	7,934	1,534	250,661	4,134	1.68%
State Totals	959,037	15,749	18,721	15,360	1,008,867	982,254	16,250	18,721	15,360	1,032,585	23,718	2.35%
Barwon South Western												
Barwon Health	47,129	718	1,621	319	49,787	48,966	718	1,621	319	51,624	1,837	3.69%
South West Healthcare	11,747	112	397	88	12,344	12,054	115	397	88	12,654	310	2.51%
Western District Health Service	4,633	46	266	36	4,981	4,499	47	266	36	4,848	-133	-2.67%
Colac Area Health	3,125	44	128	20	3,317	3,125	44	128	20	3,317	0	0.00%
Portland District Health	3,188	55	170	15	3,428	3,128	31	170	15	3,344	-84	-2.45%
Barwon South Western Total	69,822	975	2,582	478	73,857	71,772	955	2,582	478	75,787	1,930	2.61%
Grampians												
Ballarat Health Services	22463	355	272	182	23,272	23343	288	272	182	24085	813	3.49%
Wimmera Health Care Group	6305	111	284	93	6,793	6405	104	284	93	6886	93	1.37%
Djerriwarrh Health Service	3319	450	46	6	3,821	3319	402	46	6	3773	-48	-1.26%
East Grampians Health Service	2338	39	88	5	2,470	2338	53	88	5	2484	14	0.57%
Stawell Regional Health	2000	0	79	2	2,081	2000	0	79	2	2081	0	0.00%
Grampians Total	36,425	955	769	288	38,437	37,405	847	769	288	39,309	872	2.27%
Loddon Mallee												
Bendigo Health Care Group	21300	380	586	154	22,420	21500	374	586	154	22614	194	0.87%
Mildura Base Hospital	10013	235	447	82	10,777	10013	268	447	82	10810	33	0.31%
Echuca Regional Health	4620	97	180	14	4,911	4620	110	180	14	4924	13	0.26%
Swan Hill District Hospital	3825	119	161	3	4,108	3850	105	161	3	4119	11	0.27%
Kyabram and District Health Service	2225	28	130	1	2,384	2225	28	130	1	2384	0	0.00%
Maryborough District Health Service	2225	83	177	6	2,491	2225	86	177	6	2494	3	0.12%
Castlemaine Health	2086	0	99	0	2,185	2086	0	99	0	2185	0	0.00%
Loddon Mallee Total	46,294	942	1,780	260	49,276	46,519	971	1,780	260	49,530	254	0.52%
Hume												
Goulburn Valley Health	14859	176	464	164	15,663	15109	186	464	164	15923	260	1.66%
Northeast Health Wangaratta	10077	120	357	71	10,625	10379	154	357	71	10961	336	3.16%
Albury Wodonga Health	10200	185	302	11	10,698	10412	214	302	11	10939	241	2.25%
Benalla and District Memorial Hospital	2732	0	266	3	3,001	2732	0	266	3	3001	0	0.00%
Hume Total	37,868	481	1,389	249	39,987	38,632	554	1,389	249	40,824	837	2.09%
Gippsland												
Latrobe Regional Hospital	17482	291	349	151	18,273	17670	328	349	151	18498	225	1.23%
Bairnsdale Regional Health Service	5419	245	358	46	6,068	5419	280	358	46	6103	35	0.58%
Central Gippsland Health Service	7034	126	205	28	7,393	7034	135	205	28	7402	9	0.12%
West Gippsland Healthcare Group	6997	103	194	29	7,323	6997	105	194	29	7325	2	0.03%
Gippsland Southern Health Service	2329	0	133	4	2,466	2329	0	133	4	2466	0	0.00%
Bass Coast Regional Health	3097	174	175	1	3,447	3097	144	175	1	3417	-30	-0.87%
Gippsland Total	42,358	939	1,414	259	44,970	42,546	992	1,414	259	45,211	241	0.54%

A proportion of the Target A including Elective Surgery WIES target is non-recurrent in 2011-12.