

Acute Health Non-Admitted Patient Grant Initial Model Budgets (VACS Funded Hospitals) 2010–11 and 2011–12

Health Service/Hospital Campus	2010–11 budget									2011–12 budget									Total Non-Admitted Grant \$'000s
	Emergency Services Grant \$'000s	Base Grant \$'000s	Non VACS Funded \$'000s	VACS Variable Grant \$'000s	Teaching Grant \$'000s	Allied Health Services Grant \$'000s	Specified Grants \$'000s	Elective Surgery \$'000s	Re-current Non-Admitted Grant \$'000s	Emergency Services Grant \$'000s	Base Grant \$'000s	Non VACS Funded \$'000s	VACS Variable Grant \$'000s	Teaching Grant \$'000s	Allied Health Services Grant \$'000s	Specified Grants \$'000s	Elective Surgery \$'000s		
Alfred Health	24,133.80	8,398.60	1,083.90	21,570.20	4,580.00	2,856.50	2,375.60	0	64,998.60	26,585.10	9,195.30	0	23,273.90	4,714.60	3,210.60	2,745.40	0	69,725.00	
Austin Health	20,145.10	8,589.40	0	17,385.20	4,370.80	5,204.00	1,598.10	582.5	57,875.00	20,814.00	8,841.70	0	17,636.60	4,499.20	5,453.40	1,645.10	598.9	59,488.80	
Eastern Health	31,153.40	4,264.90	1,663.70	17,098.30	2,030.60	863.2	0	223.7	57,297.90	33,269.60	4,467.70	0	19,957.10	2,090.30	995.4	0	230	61,010.00	
Melbourne Health	19,599.60	6,124.20	0	23,313.00	3,474.20	1,760.90	0	78	54,349.80	21,000.30	6,304.10	0	24,719.30	3,576.30	1,909.80	0	80.2	57,590.10	
Mercy Public Hospitals Inc.	6,676.90	1,676.00	2,885.50	12,336.30	1,021.20	951.4	0	0	25,547.30	6,959.60	2,644.70	0	14,747.60	1,051.20	1,735.00	0	0	27,138.10	
Northern Health	13,976.90	3,887.90	780.3	11,885.50	1,754.90	2,186.30	0	39.2	34,510.90	14,946.00	4,002.10	0	13,430.80	1,806.50	2,433.60	0	40.3	36,659.30	
Peninsula Health	16,568.50	2,371.20	0	6,691.20	1,350.60	1,119.30	0	57.1	28,158.00	18,211.20	2,440.90	0	7,242.50	1,390.30	1,247.90	0	58.7	30,591.50	
Peter MacCallum Cancer	0	2,309.60	0	4,152.90	905	2,063.20	0	0	9,430.70	0	2,377.40	0	4,272.20	931.6	2,128.50	0	0	9,709.70	
Royal Children's Hospital	11,813.40	6,978.50	0	14,378.90	2,663.30	4,466.80	1,345.20	15.9	41,661.90	12,678.50	7,733.50	0	14,187.90	2,741.50	4,608.60	1,384.70	16.3	43,351.00	
Royal Victorian Eye & Ear	3,347.50	2,342.70	0	13,772.90	1,248.90	4,287.50	330.1	0	25,329.50	3,859.10	2,411.50	0	14,320.80	1,285.60	4,423.40	339.8	0	26,640.10	
Royal Women's Hospital	2,678.80	3,348.80	0	22,006.60	1,866.50	1,027.10	159.3	0	31,087.00	2,732.00	3,447.20	0	23,275.00	1,921.30	1,059.70	163.9	0	32,599.20	
Southern Health	38,559.60	10,742.60	0	33,937.50	5,592.10	4,444.10	1,323.60	447.4	95,046.80	41,972.60	11,358.20	0	35,875.80	5,756.30	4,802.60	1,362.50	460	101,588.00	
St. Vincent's Health	12,205.10	5,642.20	0	16,176.90	3,117.10	1,458.90	0	338.8	38,938.00	12,832.60	5,808.00	0	16,642.40	3,208.70	1,598.20	0	348.4	40,438.20	
Western Health	25,713.30	5,785.90	2,163.10	20,892.40	3,193.30	2,311.60	0	168.5	60,228.20	26,842.30	6,436.20	0	24,209.60	3,287.10	2,560.40	0	173.3	63,509.00	
Baillarat Health Services	8,927.00	2,175.00	0	7,296.00	630.3	710.2	0	0	19,638.50	9,675.50	2,238.90	0	7,497.80	648.8	825.8	0	0	20,886.80	
Barwon Health	14,759.90	2,971.50	0	13,863.40	1,485.90	2,199.50	111.1	0	35,391.20	15,952.80	3,058.80	0	14,808.30	1,529.60	2,362.30	114.3	0	37,826.20	
Bendigo Health Care Group	7,957.70	1,324.00	0	7,125.20	368	1,163.50	0	0	17,938.30	8,466.10	1,362.90	0	7,707.00	378.8	1,251.00	0	0	19,165.70	
Djerriwarrh	0	861.5	0	2,402.70	0	1,055.80	0	0	4,320.00	0	886.8	0	2,481.40	0	1,089.30	0	0	4,467.40	
Total	258,116.30	79,794.40	8,576.40	266,285.10	39,652.70	40,129.40	7,242.90	1,951.10	701,748.50	276,797.30	85,015.80	0	286,296.00	40,817.60	43,695.60	7,755.70	2,006.10	742,384.10	