

## Non-admitted services grant (NAESG)

		Total allocation with indexation	Weighted non-admitted (Jan-Dec 2010)	Allocation for weighted non-admitted activity (\$)	Non same day emergency WIES17 2010	Availability Allocation based on non-same day emergency WIES (\$)	Triage cat 6 cases	Triage cat 6 Allocation (\$)	Emergency department models of care (\$)	Co-located GP clinics <sup>1</sup>	Transfer Initiative Funding	Total allocation (without indexation) (\$)	Total allocation (with indexation)
Health Service	Hospital	NAESG2010/11 (\$)											
<b>Metropolitan Health Services</b>													
Alfred Health	The Alfred Sandringham and District Memorial Hospital	20,526,513	67,484	4,658,163	44,217	15,717,247	1	85	812,459	0	203,187	21,391,141	21,994,209
		4,319,314	42,005	2,899,397	4,402	1,564,647	0	0	0	0	0	4,464,044	4,590,937
<b>Alfred Health total</b>		<b>24,845,826</b>	<b>109,489</b>	<b>7,557,560</b>	<b>48,619</b>	<b>17,281,894</b>	<b>1</b>	<b>85</b>	<b>812,459</b>	<b>0</b>	<b>203,187</b>	<b>25,855,185</b>	<b>26,585,146</b>
Austin Health	Austin Hospital	19,430,448	87,021	6,006,663	35,940	12,775,272	1	85	1,257,972	0	203,187	20,243,179	20,813,988
Eastern Health	Angliss Hospital	6,475,172	57,610	3,976,574	5,745	2,042,111	64	5,416	646,198	0	0	6,670,298	6,860,532
	Box Hill Hospital	13,048,509	57,490	3,968,271	23,479	8,345,770	221	18,701	1,115,401	0	203,187	13,651,330	14,034,664
	Maroondah Hospital	11,483,680	72,828	5,027,030	16,225	5,767,204	151	12,778	1,026,826	0	203,187	12,037,025	12,374,405
<b>Eastern Health total</b>		<b>31,007,360</b>	<b>187,928</b>	<b>12,971,874</b>	<b>45,449</b>	<b>16,155,085</b>	<b>436</b>	<b>36,895</b>	<b>2,788,425</b>	<b>0</b>	<b>406,374</b>	<b>32,358,653</b>	<b>33,269,601</b>
Melbourne Health	Royal Melbourne Hospital	19,599,409	70,369	4,857,250	40,235	14,301,885	188	15,909	1,046,276	0	203,187	20,424,507	21,000,311
Mercy Public Hospitals Inc.	Mercy Hospital for Women	1,653,396	22,139	1,528,133	508	180,622	0	0	0	0	0	1,708,755	1,757,329
	Werribee Mercy Hospital	4,904,374	47,835	3,301,846	4,059	1,442,622	204	17,263	296,443	0	0	5,058,174	5,202,254
<b>Mercy Public Hospitals Inc. total</b>		<b>6,557,770</b>	<b>69,974</b>	<b>4,829,979</b>	<b>4,567</b>	<b>1,623,244</b>	<b>204</b>	<b>17,263</b>	<b>296,443</b>	<b>0</b>	<b>0</b>	<b>6,766,928</b>	<b>6,959,583</b>
Northern Health	Northern Hospital	13,934,156	81,931	5,655,356	21,077	7,491,888	160	13,540	995,693	177,000	203,187	14,536,664	14,946,028
Peninsula Health	Frankston Hospital	14,274,144	71,500	4,935,337	23,312	8,286,320	203	17,178	1,384,414	112,000	203,187	14,938,436	15,297,425
	Rosebud Hospital	2,684,710	29,166	2,013,187	2,133	758,311	36	3,046	0	0	0	2,774,544	2,913,795
<b>Peninsula Health total</b>		<b>16,958,854</b>	<b>100,666</b>	<b>6,948,524</b>	<b>25,445</b>	<b>9,044,631</b>	<b>239</b>	<b>20,225</b>	<b>1,384,414</b>	<b>112,000</b>	<b>203,187</b>	<b>17,712,980</b>	<b>18,211,221</b>
Royal Children's Hospital	Royal Children's Hospital	11,966,559	80,058	5,526,075	16,681	5,929,352	15	1,269	670,240	200,000	0	12,326,936	12,678,504
Royal Victorian Eye & Ear	Royal Victorian Eye & Ear	3,630,828	49,064	3,386,694	1,029	365,698	0	0	0	0	0	3,752,391	3,859,072
Royal Women's Hospital	Royal Women's Hospital	2,570,439	34,452	2,378,076	783	278,426	0	0	0	0	0	2,656,502	2,732,014
Southern Health	Casey Hospital	6,596,520	63,575	4,388,334	5,972	2,122,661	2	169	296,435	0	203,187	7,010,786	7,204,587
	Dandenong Campus	13,837,472	65,090	4,492,899	24,212	8,606,235	0	0	1,010,664	160,000	203,187	14,472,985	14,879,513
	Monash Medical Centre	18,575,493	85,645	5,911,699	32,230	11,456,264	5	423	1,611,181	160,000	203,187	19,342,754	19,888,481
<b>Southern Health total</b>		<b>39,009,485</b>	<b>214,310</b>	<b>14,792,933</b>	<b>62,413</b>	<b>22,185,159</b>	<b>7</b>	<b>592</b>	<b>2,918,279</b>	<b>320,000</b>	<b>609,561</b>	<b>40,826,525</b>	<b>41,972,581</b>
St Vincent's Health	St Vincent's Hospital	11,910,285	53,766	3,711,271	21,564	7,665,024	0	0	903,186	0	203,187	12,482,668	12,832,563
Western Health	Sunshine Hospital	10,444,759	78,871	5,444,110	11,147	3,962,286	27	2,285	1,341,111	0	203,187	10,952,979	11,260,092
	Western Hospital	12,566,875	45,771	3,159,351	24,905	8,852,602	353	29,872	914,951	0	203,187	13,159,962	13,528,957
	Williamstown Hospital	1,932,737	28,444	1,963,385	22	7,806	300	25,387	0	0	0	1,996,578	2,053,269
<b>Western Health total</b>		<b>24,944,371</b>	<b>153,086</b>	<b>10,566,846</b>	<b>36,074</b>	<b>12,822,694</b>	<b>680</b>	<b>57,543</b>	<b>2,256,062</b>	<b>0</b>	<b>406,374</b>	<b>26,109,519</b>	<b>26,842,319</b>
<b>Metro total</b>		<b>226,365,791</b>	<b>1,292,113</b>	<b>89,189,101</b>	<b>359,876</b>	<b>127,920,251</b>	<b>1,931</b>	<b>163,405</b>	<b>15,329,449</b>	<b>809,000</b>	<b>2,641,431</b>	<b>236,052,637</b>	<b>242,702,931</b>
<b>Rural &amp; Regional Health Services</b>													
Albury Wodonga Health	Wodonga Regional Health	3,929,490	42,491	2,932,941	3,166	1,125,387	32	2,708	0	0	0	4,061,037	4,176,476
Bairnsdale Regional Health	Bairnsdale Regional Health	2,409,598	21,475	1,482,303	2,835	1,007,873	2	169	0	0	0	2,490,346	2,561,137
Ballarat Health Services	Ballarat Health Services	8,927,545	68,835	4,751,414	11,135	3,957,924	86	7,278	493,386	0	203,187	9,413,189	9,675,472
Barwon Health	Geelong Hospital	14,853,432	74,344	5,131,671	25,424	9,037,031	3	254	1,144,244	0	203,187	15,516,387	15,952,762
Bass Coast Regional Health	Bass Coast Regional Health	2,143,005	15,000	1,308,396	1,552	833,140	0	1,469	0	0	0	2,143,005	2,205,964
Bendigo Health Care Group	Bendigo Hospital	7,782,364	56,704	3,914,054	10,841	3,853,377	1	85	266,789	0	203,187	8,237,492	8,466,118
Central Gippsland Health	Central Gippsland Health Service	2,365,833	21,248	1,466,661	2,750	977,496	11	931	0	0	0	2,445,088	2,514,594
Echuca Regional Health	Echuca Regional Health	1,940,105	19,367	1,336,855	1,876	666,855	16	1,354	0	0	0	2,005,064	2,062,064
Goulburn Valley Health	Goulburn Valley Health	6,003,309	42,865	2,958,795	7,656	2,721,368	40	3,385	503,991	0	0	6,187,539	6,363,916
Latrobe Regional Hospital	Latrobe Regional Hospital	5,367,894	38,572	2,662,438	7,154	2,542,836	0	0	331,453	0	0	5,536,727	5,694,430
Mildura Base Hospital	Mildura Base Hospital	4,383,157	37,453	2,585,253	5,462	1,941,573	37	3,131	0	0	0	4,529,957	4,658,723
Northeast Health Wangaratta	Northeast Health Wangaratta	3,461,490	25,564	1,764,603	5,092	1,810,044	33	2,793	0	0	0	3,577,439	3,679,136
South West Healthcare	South West Healthcare - Warrnambool	4,241,060	34,379	2,373,044	5,655	2,010,084	1	85	0	0	0	4,383,213	4,507,816
Swan Hill District Hospital	Swan Hill District Hospital	1,983,915	20,423	1,409,694	1,799	639,289	16	1,354	0	0	0	2,050,338	2,108,618
West Gippsland Healthcare	West Gippsland Healthcare	2,574,643	23,670	1,633,841	2,880	1,023,670	39	3,300	0	0	0	2,660,812	2,736,451
Western District Health	Hamilton Base Hospital	1,701,898	15,000	1,035,387	2,032	722,150	16	1,354	0	0	0	1,758,890	1,808,889
Wimmera Health Care Group	Wimmera Base Hospital	2,280,327	19,722	1,361,335	2,795	993,406	23	1,946	0	0	0	2,366,687	2,423,680
<b>Rural &amp; Regional total</b>		<b>76,349,063</b>	<b>577,113</b>	<b>40,108,686</b>	<b>100,102</b>	<b>35,863,504</b>	<b>356</b>	<b>31,395</b>	<b>2,739,864</b>	<b>0</b>	<b>609,561</b>	<b>79,353,209</b>	<b>81,596,246</b>
<b>Total</b>		<b>302,714,854</b>	<b>1,869,226</b>	<b>129,297,787</b>	<b>459,978</b>	<b>163,783,755</b>	<b>2,287</b>	<b>195,000</b>	<b>18,069,312</b>	<b>809,000</b>	<b>3,250,992</b>	<b>315,405,846</b>	<b>324,299,177</b>

Notes:

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Funding for co-located GP clinics decreased at some sites in recognition of increased Commonwealth funding.