

Gippsland
Integrated Health Promotion

*Catchment Planning and Intervention
Portfolios*

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The current planning environment

- Regional DHS Integrated Health Promotion budget @ \$2.3million
- Plans required either due to funding guidelines or legislative requirement
 - 4 Sub-regional Capacity Building Plans (PCPs)
 - 13 Agency IHP Plans (some local, one regional)
 - 6 Municipal Public Health Plans
- 21 Plans - each with min 2-3 priorities
 - = approx average \$100,000 per plan
 - = approx average \$30,000 per priority
- Plus + Gippsland Health Promotion Task Group Regional workforce development plan
- Plus + plans required by project/program funding bodies (DHS and its implementation arms [Kids GFYL etc], VicHealth, DOI, DPCD etc)

How have we done it?

- Care in your Community Gippsland Trial
- Gippsland Health Service Partnership as the governance structure
 - Gippsland Health Promotion Task Group
 - One catchment plan for 3 priorities (physical activity, healthy eating and mental wellbeing)
 - One regional sexual and reproductive health plan
 - Intervention portfolios for each priority from which action is chosen

The power of partnerships

- GHSP – our regional PCP authorising the work plan
- GHPTG – provide strategic direction and plan for action
- PCP's added value to the work by:
 - Catchment planning guideline development
 - Appraisal of interventions to be selected for portfolios
- Partnership with Monash University

How would we like to develop and expand the partnership?

- Implementation and evaluation
- Apply the model to new priority areas
- Communities of practice – evaluation research
- Strengthen role of some sectors eg DPCD funded agencies, local government