

## Health Fact Sheet

Division: Metropolitan Health & Aged Care Services

Issue: Western Health - Hospital Demand Management Strategy 2002-03

Building on the initiatives of Hospital Demand Management Strategy 2001-02, Western Health will implement new projects totalling **\$6,917,431** in 2002-03.

Additional Patients	\$1,509,000
Improve Patient Flows	\$1,492,307
Improve Elective Services	\$2,448,843
Reduce Exit Block	\$972,304
Hospital Admission Risk Program	\$591,063

Initiatives include:

### ADDITIONAL PATIENTS

- Additional funding to treat more emergency patients over the year \$1,509,000

### IMPROVE PATIENT FLOWS

- Enhanced Change Management and Evaluation Program \$20,000 recurrent
- Reengineering of medical services provided at Sunshine Hospital and implementation of models of care successfully implemented at Western Hospital \$1,101,570 to treat additional patients, \$112,000 one-off, \$114,076 recurrent
- 14 bed Rapid Assessment Medical Unit at Sunshine hospital to streamline the assessment and treatment of medical patients. \$144,661 recurrent

### IMPROVE ELECTIVE SERVICES

- Establish Elective General Surgery Designated Centre to improve access, reduce waiting times and reduce waiting lists. \$2,263,500 to treat additional patients, \$143,343 one-off
- Employ Elective General Surgery – Coordinator. \$42,000 one-off

### REDUCE EXIT BLOCK

- Improve patient transition from hospital to residential/long term care by the provision of interim care beds. \$972,304 one-off,

### HOSPITAL ADMISSION RISK PROGRAM

- Western Health Admission Risk Management System (WHARMS) – Chronic Disease Management: \$30,000 one-off, \$561,063 recurrent