
Health Fact Sheet

Division: Metropolitan Health & Aged Care Services

Issue: Barwon Health - Hospital Demand Management Strategy 2002-03

Building on the initiatives of Hospital Demand Management Strategy 2001-02, Barwon Health will implement new projects totalling **\$4,364,352** in 2002-03.

Additional Patients	\$2,515,000
Reform ED Processes	\$908,371
Improve Patient Flows	\$300,000
Hospital Admission Risk Program	\$640,981

Initiatives include:

ADDITIONAL PATIENTS

- Additional funds to treat more emergency patients over the year \$2,263,500
- Additional funds to treat more elective patients over the year \$251,500

REFORM ED PROCESSES

- Short Stay Unit (8 Beds) which will streamline the assessment and treatment of selected groups of patients. \$850,000 one-off
\$58,371 recurrent

IMPROVE PATIENT FLOWS

- Re-engineering of Inpatient Flows will enable patients to be assessed, treated and discharged in a more timely and effective manner. \$300,000 recurrent

HOSPITAL ADMISSION RISK PROGRAM

- Chronic and Complex Disease Assertive Case Management: \$37,000 one-off
\$603,981 recurrent