

Finance Return

Supplementary Data on Expenses

Refer to the Agency Information Management System Manual
for instructions on completing this form

F1 Part 5

Agency:	Month:	Year:
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	Total All Activities Consolidated YTD \$'000
Services Supported by Health Service Agreement	
1 Employee Entitlements	
i Salaries & Wages	
a) Basic	
b) Others (overtimes, penalty, allowances)	
ii Workcover	
iii Departure Packages	
iv Long Service Leave	
v Superannuation	
2. Agency Costs - Nursing	
3. Fee for Service Medical Officers	
4. Supplies & Consumables	
5. Other Expenses	
6. Sub Total	
Services Supported by Hospital and Community Initiatives	
7. Employee Entitlements	
i Salaries & Wages	
a) Basic	
b) Others (overtimes, penalty, allowances)	
ii Workcover	
iii Departure Packages	
iv Long Service Leave	
v Superannuation	
8. Agency Costs - Nursing	
9. Fee for Service Medical Officers	
10. Supplies & Consumables	
11. Other Expenses	
12. Sub Total	
13. Total Entity Operating Expenses (Note 1)	
14. EFT (Note 2)	

Note 1: Total expenses reported in item 13 must agree with Total Entity Operating Expenses in line 33 (All Activities Consolidated YTD column) of F1 Page 4.

Note 2: EFT information in item 14 refers to overall actual current month base EFT figure without overtimes, penalty and allowances.