

Disability Services Revenue and Expenditure Statement for Year Ended 30 June 2002



Form 6

Network/Agency:

	Aids and Equipment	Making a Difference	In Home Accommodation Support	Respite	Outreach	Shared Accommodation Support	Other	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue								
HS Funding:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
A&EP—Administration Contribution								
Other								
Other Government Funding								
Other Sources of Funding								
Total Revenue (A)								
Expenditure								
Service Delivery Costs								
Salaries								
Salaries On Costs								
Operating Costs								
Purchase of Services:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
Other								
Total Service Delivery Costs (B)								
Non Service Delivery Costs								
Salaries								
Salaries On Costs								
Operating Costs								
Total Non Service Delivery Costs (C)								
Total Expenditure (B+C) (D)								
Surplus or (Deficit) (A-D)								