

# Revenue & Expenditure Statement (Accrual) for Year Ending 30 June 2002



Home and Community Care (HACC) Program\*

**5B**

<b>Hospital:</b>	
<b>Agency:</b>	<b>Agency Code:</b>

Activity	Activity No.	Revenue State Government Grants \$'000	Expenditure (exclude Depreciation) \$'000	Surplus/ (Deficit) \$'000
1 Capital Development	13022			
2 Service Development	13023			
3 Service System Resourcing	13038			
4 Assessment & Care Management	13024			
5 Personal Care	13025			
6 Respite (Home & Community)	13027			
7 Respite (Overnight)	13028			
8 Flexible Service Response	13043			
9 Planned Activity Group—Core	13056			
10 Planned Activity Group—High	13057			
11 Volunteer Co-ordination	13063			
12 Nursing (Health Care & Support)	13094			
13 Allied Health (Health Care & Support)	13096			
14 Delivered Meals	13097			
15 Property Maintenance	13099			
16 Home Care	13026			
17 Linkages Packages	13015			
18 Transition Payment	13044			

\*Please refer to notes accompanying the Annual Return before completing.