

Revenue Statement for Year Ended 30 June 2002



Network/Agency:

Form 1A

Revenue	Operating Fund Revenue					CONSOLIDATED \$'000s
	Acute \$'000s	Mental Health \$'000s	Aged & Home Care \$'000s	Other Services \$'000s	TOTAL \$'000s	
Services Supported by Health Service Agreement						
1 HS Grants—Casemix Revenue						
2 (i)HS Grants—Ordinary						
(ii)HS Grants—Residential Services:						
(a)Nursing Home-State Adjusted Subsidy Supplement						
(b)Nursing Home-Psycho Geriatric Resident Care Supplement						
(c)Nursing Home-State Supplement Payment						
(d)Nursing Home-Commonwealth Payments						
(e)Hostels-Commonwealth Payments						
3 HS Grants—Non-Specified Equipment/Infrastructure Maintenance						
4 HS Grants—Other						
5 HS Indirect Contributions						
6 Commonwealth Grants Jointly Funded with State						
7 Patient Fees Raised—Admitted						
8 Patient Fees Raised—Non-Admitted						
9 Patient Fees Raised—Other						
10 Departure Packages—HS						
11 Donations (general/non-specific)						
12 Recoveries—Use of Hospital Facilities: Fee Sharing						
13 Recoveries—Bad Debts						
14 Recoveries—Other						
15 Interest & Dividends						
16 Other						
17 TOTAL HEALTH SERVICE AGREEMENT REVENUE (=1+...+16)						

Revenue Statement for Year Ended 30 June 2002 (cont..)

Form 1A

Revenue	Operating Fund Revenue					CONSOLIDATED \$'000s
	Acute	Mental Health	Aged & Home Care	Other Services	TOTAL	
	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	
Services Supported by Hospital, Community Initiatives and Capital Purpose Income						
18 Private Patient Revenue—Admitted Compensable and Other Private						
19 Private Patient Revenue—Non-Admitted Compensable and Other Patients						
20 Commonwealth Grants Funded Programs						
21 Commonwealth Benefits not supported by HS						
22 Recoveries—Use of Hospital Facilities: Special Purpose						
23 Recoveries—Other Non HSA						
24 Specific Purpose Fund—Business Units						
25 Specific Purpose Fund—Trusts						
26 Specific Purpose Fund—Donations (specific)						
27 State Government Capital Project Grants						
28 State Government Targeted Equipment Grant						
29 State Government Non-Specified Equipment/Infrastructure Maintenance						
30 Commonwealth Capital Grants						
31 Departure Package Revenue Other						
32 Donations—Capital						
33 Rent/Lease						
34 Interest & Dividends						
35 Net Profit/(Loss) from Sale of Investments						
36 Net Profit/(Loss) from Sale of Assets						
37 Other Revenue						
38 TOTAL REVENUE (=17+18+...+37)						