

# Annual Return

Expenditure Statement for Year Ended 30 June 2006  
2005–2006

Form 1B

**Agency:**

	a	b	c	d	e	f	g	h	i	j	k
<b>Expenditure</b>	<b>Admitted Patient Services</b>	<b>Outpatient Services</b>	<b>Emergency Department Services</b>	<b>Off Campus, Ambulatory Services</b>	<b>Mental Health</b>	<b>Residential Aged Care</b>	<b>Residential Aged Care Mental Health</b>	<b>Aged Care</b>	<b>Other Services</b>	<b>Hospital and Community Initiatives</b>	<b>CONSOLIDATED</b>
	\$'000s	\$'000	\$'000	\$'000	\$'000s	\$'000s	\$'000s	\$'000	\$'000s	\$'000s	\$'000s
	A0000 A0000 A3000 A4000 A8000 A8500 M2002- M2100	C0000 M2102- M2200	B0000	F0000  D0000	H0000	J0000 J2000	H8700	J5000 J7000	L0000 M0000 M1000 M1500 M2202- M2400 M4000 M5000 M8500  N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	X0000 Y2000 Z0000	
<b>Services Supported by Health Service Agreement</b>											
<b>Salary Costs (Including overtime, penalties, allowances)</b>											
1 Salaried Medical Officers											
2 Registered Nurses											
3 Enrolled Nurses											
4 Student Nurses											
5 Trainee/Pupil Nurses											
6 Other Personal Care Staff											
7 Diagnostic and Health Professionals											
8 Administrative and Clerical Staff											

9	Domestic and Other Staff										
10	Sub Total—Salary (=1 to 9) – Note 1										
<b>Salary On—Costs</b>											
11	Salary On-Costs – Note 2										
<b>Non-Salary Labour Costs</b>											
12	Fees for Visiting Medical Officers										
13	Agency costs – Nursing										
14	Agency costs – Other										
15	Sub Total Non-Salary Labour Costs (=12 to 14)										
<b>Non-Salary Expenses</b>											
16	Supplies and Consumables – Note 3										

# Expenditure statement for year ended 30 June 2006 (cont..)

Expenditure		Admitted Patient Services \$'000s	Outpatient Services \$'000	Emergency Department Services \$'000	Off Campus, Ambulatory Services \$'000	Mental Health \$'000s	Residential Aged Care \$'000s	Residential Aged Care Mental Health \$'000s	Aged Care \$'000	Other Services \$'000s	Hospital and Community Initiatives \$'000s	CONSOLIDATED \$'000s
		A0000 A3000 A4000 A8000 A8500 D0000 M2002- M2100	C0000 M2102- M2200	B0000	F0000 M2202- M2400	H0000	J0000 J2000	H8700	J5000 J7000	L0000 M0000 M1000 M1500 M4000 M5000 M8500  N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	X0000 Y2000 Z0000	
17	Other Non-Salary Expenses											
18	Transfer Pricing Accounts – Expenses (Note 4)											
19	<b>Total Expenses from Services Supported by Health Services Agreement (=10+11+15+16+17+18)</b>											
<b>Services Supported by Hospital and Community Initiatives</b>												
20	Salaries and Wages - Note 1											
<b>Salary On—Costs</b>												
21	Salary On-Costs – Note 2											
<b>Non-Salary Labour Costs</b>												
22	Fees for Visiting Medical Officers											
23	Agency costs – Nursing											
24	Agency costs – Other											
25	Sub Total Non-Salary Labour Costs (=22 to 24)											
<b>Non-Salary Expenses</b>												
26	Other Non-Salary Expenses											
<b>Specific Purpose Fund</b>												
27	Restricted Purpose Funds											
<b>Transfer Pricing Accounts</b>												
28	Transfer Pricing Accounts – Expenses (Note 4)											
29	<b>Total Expenses from Services Supported by Hospital and</b>											

