

Annual Return

Residential and Community Based Aged Care Services Revenue and Statistical Return
for Year Ended 30 June 2008
2007–2008

Form 4B

Agency:

High, Low, Flexible Care and Community Aged Care Packages (CACPs) and Extended Aged Care at Home (EACH) Packages Grants Description	Generic Residential Care and CACP and EACH Package Recipients Subsidies and Fees		Aged Persons Mental Health Residential Care and Subsidies Fees	
	Resident and Care Package Recipient Days (Full Year)	Net Revenue Raised \$'000s	Resident Days (Full Year)	Net Revenue Raised \$'000s
	a	b	c	d
1a Commonwealth Grants				
i Residential Aged Care Subsidies				
S 1				
S 2				
S 3				
S 4				
S 5				
S 6				
S 7				
S 8				
ACFI High Care				
ACFI Low Care				
ii Multi Purpose Services Flexible High Care				
Multi Purpose Services Flexible Low Care				
iii Sub total residential care subsidies permanent (=1ai to 1aii)	=a1ai to a1aii	=b1ai to b1aii	=c1ai	=d1ai
iv Respite Care – High (Note 1)				
Respite Care – Low (Note 1)				
v Sub total respite care subsidies (=1aiv)	=a1aiv	=b1aiv	=c1aiv	=d1aiv
vi Other (Note 2)				
vii Total residential care subsidies (=1aiiii + 1aiv + 1avi)	=a1aiiii + a1aiv + a1avi	=b1aiiii + b1aiv + b1avi	=c1aiiii + c1aiv + c1avi	=d1aiiii + d1aiv + d1avi
1b Residential Aged Care Accommodation Supplements				
i Concessional/Assisted Resident				
ii Transitional Supplement				
iii Charge Exempt				
iv Ex Hostel				
v Accommodation Supplement				
vi Accommodation Charge Top Supplement				
vii Transitional Accommodation Supplement				
viii Sub total accommodation supplements (=1bi to 1bvii)		=b1bi to b1bvii		=d1bi to d1bvii
1c Other Supplements				
i (Income Tested Fee Reductions)				
ii (Compensable Reductions)				
iii Hardship Supplements				
iv Conditional Adjustment Payment (CAP)				
v Pensioner				

High, Low, Flexible Care and Community Aged Care Packages (CACPs) and Extended Aged Care at Home (EACH) Packages Grants Description	Generic Residential Care and CACP and EACH Package Recipients Subsidies and Fees		Aged Persons Mental Health Residential Care and Subsidies Fees	
	Resident and Care Package Recipient Days (Full Year)	Net Revenue Raised \$'000s	Resident Days (Full Year)	Net Revenue Raised \$'000s
vi Viability				
vii Residential Respite Incentive				
viii Other				
ix Sub Total other residential supplements (=1ci to 1cviii)		=b1ci to b1cviii		=d1ci to d1cviii
x Total Residential Commonwealth Grants (=1avii+ 1bviii + 1cix)	=a1avii	=b1avii+ b1bviii +b1cix	=c1avii	=d1avii +d1bviii+ d1cix

High, Low, Flexible Care and Community Aged Care Packages (CACPs) and Extended Aged Care at Home (EACH) Packages Grants Description	Generic Residential Care and CACP and EACH Package Recipients Subsidies and Fees		Aged Persons Mental Health Residential Care and Subsidies Fees	
	Resident and Care Package Recipient Days (Full Year)	Net Revenue Raised \$'000s	Resident Days (Full Year)	Net Revenue Raised \$'000s
1d Community Aged Care (CACP) and Extended Aged Care at Home (EACH) Grants				
i CACP subsidy				
ii EACH subsidy				
iii Other supplements (Note 3)				
iv Total CACP and EACH Grants (=1di to 1diii)	=a1di to a1diii	=b1di to b1diii		
2a Admitted Patient/Resident fees				
i Daily Fees (Note 4)				
ii Sub total resident fees (=2ai)	=a2ai	=b2ai	=c2ai	=d2ai
2b Accommodation Payments				
iii Interest				
iv Retentions				
v Accommodation Charges				
vi Sub total accommodation payments (=2biii to 2bv)		=b2biii to b2bv		=d2biii to d2bv
vii Total Admitted Patient/Resident Fees and Accommodation Payments (=2aii + 2bvi)	=a2aii	=b2aii + b2bvi	=c2aii	=d2aii + d2bvi
3 Non-Admitted Patient Fees Community Aged Care Packages Client fees CACP & EACH				
i CACP Care Recipient Fees				
ii EACH Care Recipient Fees				
iii Total Non-Admitted Patient Fees CACPs and EACH Packages (3i to 3ii)	=a3i to a3ii	=b3i to b3ii		
4 DHS Grants-Residential Aged Care				
i Complex Care Supplement (Note 5)				
ii Support supplements (Note 6)				
iii Other supplements (Note 7)				
iv Mental Health Aged Care Supplements (Note 8)				
v Total DHS Grants (=4i to 4iv)		=b4i to b4iii		=d4iv
5 Total (=1 to 4)	=a1cx+a1div+a2bvii+a3iii	=b1cx+b1div+b2bvii+b3iii+b4v	=c1cx+c2bvii	=d1cx+d2bvii+d4v

Note 1 In the Resident Day column; only include approved Respite Care days, for which a Commonwealth benefit is paid.

Note 2 Includes Enteral Feeding and Oxygen supplements for permanent and respite residents

Note 3 Includes Enteral Feeding and Oxygen supplements for care package recipients

Note 4 Includes Income Tested Fees payable by resident

Note 5 Includes DHS Grants funding under Activity 13059

Note 6 Includes DHS Grants funding under Activity 13031, Activity 13107 and Activity 35011

Note 7 Includes any State funding for Consultant fees for service planning and Quality system enhancement

Note 8 Includes DHS Grants funding under Activity 15049 and Activity 15250