

Annual Return

Health Service Agreement (Operating Fund) Expenditure

—Details by Service Type for Year Ended 30 June 2008

Form 2

2007–2008

Agency:

Service Type	Acute Health \$'000s	Mental Health \$'000s	Residential Aged Care \$'000s	Residential Aged Care Mental Health \$'000s	Aged Care \$'000	Other Services (including Primary Health) \$'000s	CONSOLIDATED \$'000s
	a	b	c	d	e	f	g
1 Admitted Services							
i Acute							=ai+...+fi
ii Sub-acute							=aii+...+fii
iii Other							=aiii+...+fiii
2 Generic and Aged Persons Mental Health Residential (Psychogeriatric) Services							
i Generic and Aged Persons Mental Health services-High Care (Nursing Home)							=a2i+...+f2i
ii Generic and Aged Persons Mental Health services-Low Care (Hostel)							=a2ii+...+f2ii
3 Non-Admitted Services							
i Emergency services							=a3i+...+f3i
ii Outpatient services							=a3ii+...+f3ii
iii Community Care Units							=a3iii+...+f3iii
iv Transitional Care							=a3iv+...+f3iv
v Other services							=a3v+...+f3v
4 Total (=1+2+3)	=a1i+...+a3v	=b1i+...+b3v	=c1i+...+c3v	=d1i+...+d3v	=e1i+...+e3v	=f1i+...+f3v	=g1i+...+g3v

Note: The total of Form 2 must equal to Note xx Analysis of Expenses by Source 'Sub Total Expenses from Services Supported by Health Services Agreement' for each column except for Acute Health which maps to Admitted Patient Services, Outpatient Services, Emergency Department Services and Off Campus, Ambulatory Services. In addition Residential Aged Care and Residential Aged Care Mental Health should equal to RAC Including Mental Health in Note xx Analysis of Expenses by Source. (See Note 3a – Analysis of Expenses by Source; Notes to and Forming Part of the Financial Statements of Health Services Annual Reporting Guidelines 2007-2008). In particular, please note the mapping of Dental Health – Inpatients (M2002-2100) to Admitted Patient Services; Dental Health – Non-admitted Patients (M2102-2200) to Outpatient Services; and Dental Health – Community/Other (M2202-2400) to Other Services.