

Annual Return

Expenditure Statement for Year Ended 30 June 2008

2007–2008

Form 1B

Agency:

	a	b	c	d	e	f	g	h	i	k
Expenditure	Admitted Patient Services \$'000s	Outpatient Services \$'000	Emergency Department Services \$'000	Off Campus, Ambulatory Services \$'000	Mental Health \$'000s	Residential Aged Care including RAC Mental Health \$'000s	Aged Care \$'000	Primary Health \$'000	Other Services \$'000s	CONSOLIDATED \$'000s
	A0000 A0000 A3000 A4000 A8000 A8500 M2002- M2100 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	C0000 M2102- M2200 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	B0000 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	F0000 D0000 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	H0000 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	J0000 J2000 H8700 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	J5000 J7000 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	L0000 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	M0000 M1000 M1500 M2202- M2400 M4000 M5000 M8500 N0000 N2000 N8500 P0000 R0000 R1000 Y0000 Y1000	
Services Supported by Health Service Agreement										
Salary Costs (Including overtime, penalties, allowances)										
1 Salaried Medical Officers										=a1+...+i1
2 Registered Nurses										=a2+...+i2
3 Enrolled Nurses										=a3+...+i3
4 Student Nurses										=a4+...+i4
5 Trainee/Pupil Nurses										=a5+...+i5
6 Other Personal Care Staff										=a6+...+i6
7 Diagnostic and Health Professionals										=a7+...+i7
8 Administrative and Clerical Staff										=a8+...+i8
9 Domestic and Other Staff										=a9+...+i9
10 Sub Total—Salary (=1 to 9) – Note 1	=a1+...+a9	=b1+...+b9	=c1+...+c9	=d1+...+d9	=e1+...+e9	=f1+...+f9	=g1+...+g9	=h1+...+h9	=i1+...+i9	=k1+...+k9

Note 1: Item 10 – ‘Total Salary’ in consolidated column must agree with the ‘Salaries and Wages’ amount as reported in ‘Note XX –Expenses’ in the Consolidated HSA (Health Services Agreement) 2008 column of the 2007-2008 Annual Financial Statement. (See Note 3 – Expenses; Notes to and Forming Part of the Financial Statements of Health Services Annual Reporting Guidelines 2007-2008). Where hospitals have inadequate information to provide details of salary costs by labour categories, an estimate should be carried out.