

# Annual Return

Health Service Agreement (Operating Fund) Expenditure

—Details by Service Type for Year Ended 30 June 2007

Form 2

2006–2007

## Agency:

Service Type	Acute Health \$'000s	Mental Health \$'000s	Residential Aged Care \$'000s	Residential Aged Care Mental Health \$'000s	Aged Care \$'000	Other Services (including Primary Health) \$'000s	CONSOLIDATED \$'000s
	a	b	c	d	e	f	g
<b>1 Admitted Services</b>							
i Acute							=ai+...+fi
ii Sub-acute							=aii+...+fii
iii Other							=aiii+...+fiii
<b>2 Aged and Aged Persons Mental Health Residential (Psychogeriatric) Services</b>							
i Generic and Aged Persons Mental Health (Psychogeriatric) services- High Care (Nursing Home)							=a2i+...+f2i
ii Generic and Aged Persons Mental Health (Psychogeriatric) services- Low Care (Hostel)							=a2ii+...+f2ii
<b>3 Non-Admitted Services</b>							
i Emergency services							=a3i+...+f3i
ii Outpatient services							=a3ii+...+f3ii
iii Community Care Units							=a3iii+...+f3iii
iv Other services							=a3iv+...+f3iv
<b>4 Total (=1+2+3)</b>	=a1i+...+a3iv	=b1i+...+b3iv	=c1i+...+c3iv	=d1i+...+d3iv	=e1i+...+e3iv	=f1i+...+f3iv	=g1i+...+g3iv

Note: The total of Form 2 must equal to Note xx Analysis of Expenses by Source “ Sub Total Expenses from Services Supported by Health Services Agreement” for each column except for Acute Health which maps to Admitted Patient Services, Outpatient Services, Emergency Department Services and Off Campus, Ambulatory Services. In addition Residential Aged Care and Residential Aged Care Mental Health should equal to RAC Including Mental Health in Note xx Analysis of Expenses by Source .In particular, please note the mapping of Dental Health – Inpatients (M2002-2100) to Admitted Patient Services; Dental Health – Non-admitted Patients (M2102-2200) to Outpatient Services; and Dental Health – Community/Other (M2202-2400) to Other Services.