

Annual Return

Residential and Community Based Aged Care Services Revenue and Statistical Return

for Year Ended 30 June 2005

2004–2005

Form 4B

Agency:

High, Low, Flexible Care and Community Aged Care Packages (CACPs) and Extended Aged Care at Home (EACH) Packages Revenue Description	Generic Residential Care and CACP and EACH Package Recipients Subsidies and Fees		Aged Persons Mental Health Residential Care and Subsidies Fees	
	Resident and Care Package Recipient Days (Full Year)	Net Revenue Raised \$'000s	Resident Days (Full Year)	Net Revenue Raised \$'000s
1 Commonwealth Revenue				
i Basic subsidies - Residential				
RCS Level 1				
RCS Level 2				
RCS Level 3				
RCS Level 4				
RCS Level 5				
RCS Level 6				
RCS Level 7				
RCS Level 8				
Multi Purpose Services Flexible High Care				
Multi Purpose Services Flexible Low Care				
Respite Care – High (Note 1)				
Respite Care – Low (Note 1)				
ii Supplements				
Concessional/Assisted Resident Supplements				
Transitional Supplement				
Other (Note 2)				
iii Reductions (Note 3)				
iv Total Commonwealth Residential Revenue (=1i to 1iii)				
2 Community Aged Care (CACP) and Extended Aged Care at Home (EACH) Revenues				
i CACP subsidy				
ii EACH subsidy				
iii Other EACH supplements (Note 4)				
iv Total CACP and EACH Commonwealth Revenue (=2i to 2iii)				
3 Residents' And Package Care Fees				
i Daily Care Fees Raised for Residents				
ii Income Tested Fees Raised for Residents				
lii Other Fees Raised for Residents (Note 5)				
iv Total Resident Fees Revenue (=3i to 3iii)				

High, Low, Flexible Care and Community Aged Care Packages (CACPs) and Extended Aged Care at Home (EACH) Packages Revenue Description	Generic Residential Care and CACP and EACH Package Recipients Subsidies and Fees		Aged Persons Mental Health Residential Care and Subsidies Fees	
	Resident and Care Package Recipient Days (Full Year)	Net Revenue Raised \$'000s	Resident Days (Full Year)	Net Revenue Raised \$'000s
v CACP Care Recipient Fees				
vi EACH Care Recipient Fees				
vii Total CACP and EACH Packages Care Recipient Fees (=3v to 3vi)				
4 HSA Revenue				
i Public Sector Residential Aged Care (Note 6)				
ii Other State Supplementary Payments (Note 7)				
iii Total HSA Revenue (=4i to 4ii)				
5 Accommodation Payments (Note 8)				
i Accommodation Charges				
ii Interest and retention amounts on accommodation bonds				
iii Total Accommodation Payments (=5i to 5iii)				
6 Other				
7 Total (=1 to 6)				

Note 1 In the Resident Day column; only include approved Respite Care days, for which a Commonwealth benefit is paid.

Note 2 Income - Other includes Charge Exempt resident, Oxygen, Enteral Feeding, Pensioner, Viability and Hardship Supplements.

Note 3 Reductions include income-tested fee

Note 4 Includes Enteral Feeding and Oxygen supplements

Note 5 Resident Fees –Other includes Compensable Residents and all other resident fees excluding accommodation payments (item 5)

Note 6 HSA Revenue includes funding under Activity 13031- Public Sector Residential Aged Care Supplement for the Adjusted Subsidy Reduction-Supplement, the Australian Nurses Federation (ANF) and Health Services Union of Australia (HSUA 1) Enterprise Bargaining Agreements (EBAs), Financial Sustainability Grant and any Specified Grants; funding under Activity 13107 - Rural Small Nursing Home Supplement and any Specified Grants; Activity 13059 - Complex Care Supplements, and Activity 35011 Small Rural – Aged Residential Care and Activity 15049 for Aged Persons Mental Health Nursing Home and Activity 15250 for Aged Persons Mental Health Hostel Supplements

Note 7 Includes any State funding for Consultant fees for service planning and Quality system enhancement

Note 8 All accommodation payments as reported in Form 1A item 5 and 21.