

# Annual Return

Residential Services - Generic and Aged Persons Mental Health (Psychogeriatric) High (Nursing Home) & Low Care (Hostel) Service Revenue, Resident Fee and Statistical Return for Year Ended 30 June 2004

2003-2004

Form 4B



## Agency:

High (Nursing Home) & Low Care (Hostel) Resident Classification Scale (RCS), etc.	Generic High (Nursing Home) & Low Care (Hostel) Resident Fees		Aged Persons Mental Health (Psychogeriatric) High (Nursing Home) & Low Care (Hostel) Resident Fees	
	Bed Days (Full Year)	Net Revenue Raised \$'000s	Bed Days (Full Year)	Net Revenue Raised \$'000s
1 Commonwealth Revenue				
i Basic subsidies				
RCS Level 1				
RCS Level 2				
RCS Level 3				
RCS Level 4				
RCS Level 5				
RCS Level 6				
RCS Level 7				
RCS Level 8				
Respite Care – High (RCS Level 3) (Note 1)				
Respite Care – Low (RCS Level 6) (Note 1)				
ii Supplements				
Concessional/Assisted Resident Supplements				
Transitional Supplement				
Other (Note 2)				
iii Reductions				
Total Commonwealth Revenue (=i to iii)				
2 Residents' Fees				
i Daily Care Fees				
ii Income Tested Fees				
lii Other (Note 3)				
3 HSA Revenue				
i State Adjusted Subsidy Reduction-Supplement/Mental Health Top Up Payment				
ii Other State Supplementary Payments				
4 Accommodation Payments				
i Accommodation Charges				
ii Interest and retention amounts on accommodation bonds				
5 Other				
6 Total (=1 to 5)				

Note 1 In the Bed day column; only include approved bed days, for which a Commonwealth benefit is paid.

Note 2 Income - Other includes Charge Exempt resident, Oxygen, Enteral Feeding, Pensioner, Viability and Hardship Supplements.

Note 3 Resident Fees -Other includes Compensable Residents and all other resident fees