

Finance Return

Statement of Financial Performance

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2003-2004



Multi Purpose Service:

Month:

Year:

	YTD \$'000
REVENUE	
1 Inpatients Fees	
2 Other Client Fees	
3 High Care Residential Fees	
4 Low Care Residential Fees	
5 Commonwealth MPS Revenue	
6 State Government MPS Revenue	
7 Local Government Revenue	
8 Commonwealth Non MPS revenue	
9 State Non MPS revenue	
10 Interest & Dividend	
11 Business Unit	
12 Medical clinic	
13 Controlled Entities	
14 Property & Rental Income	
15 General Donations & Controlled Entities - Fund Raising Activities	
16 Other Revenue (including internally managed SPF)	
Restricted Purpose Items	
17 Donations (excluding capital donations)	
18 Controlled (separately managed) Entities	
19 Others (including interest)	
20 Total Entity Operating Revenue	