

Annual Return

Disability Services Revenue and Expenditure Statement—For Year Ended 30 June 2003
2002–2003

Form 6



Agency:

	Aids and Equipment \$'000	Flexible Support Packages \$'000	Home First \$'000	Respite \$'000	Outreach \$'000	Shared Accommodation Support \$'000	Other \$'000	TOTAL \$'000
Revenue								
HS Funding:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
A&EP—Administration Contribution								
Other								
Other Government Funding								
Other Sources of Funding								
Total Revenue (A)								
Expenditure								
Service Delivery Costs								
Salaries								
Salaries On Costs								
Operating Costs								
Purchase of Services:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
Other								
Total Service Delivery Costs (B)								
Non Service Delivery Costs								
Salaries								
Salaries On Costs								
Operating Costs								
Total Non Service Delivery Costs (C)								
Total Expenditure (B+C) (D)								
Surplus or (Deficit) (A-D)								