

# Annual Return

Revenue & Expenditure Statement (Accrual) for Year Ended June 2003  
 —Other Community Based Aged Care Programs  
 2002–2003

5A



**Agency:**

Activity	Activity No.	Revenue State Government Grants \$'000	Expenditure (exclude Depreciation) \$'000	Surplus/(Deficit) \$'000
<b>Non-HACC</b>				
1 Domiciliary and Community Nursing	13077			
<b>Other Activities</b>				
2 ACAS Assessment	13005			
3 Personal Alert Victoria	13019			
4 Respite (In Home/Out of Home)	13033			
5 Flexible Respite	13035			
6 24 Hour Emergency Booking Service	13036			
7 Carer Support & Respite Coordination Program	13037			
8 Low Cost Eye Scheme	13053			
9 Day Centre	13055			
10 Community Grants	13067			
11 Falls Prevention	13069			
12 Training and Development	13083			
13 Quality Improvement	13089			
14 ABI – Slow to Recover Rehabilitation	13092			
15 Research and Development	13100			
16 Ethnic Service Development	13103			
17 Low Cost Accommodation Support	13082			
18 Dementia Services	13155			

\*Please refer to notes accompanying the Annual Report before completing.