

# Disability Services Revenue and Expenditure Statement for Year Ended 30 June 2001

Human  
Services



Peoplefirst

**Form 6**

Network/Agency:

	Aids and Equipment	Making a Difference	In Home Accommodatio n Support	Respite	Outreach	Shared Accommodatio n Support	Other	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>								
HS Funding:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
A&EP—Administration Contribution								
Other								
Other Government Funding								
Other Sources of Funding								
<b>Total Revenue (A)</b>								
<b>Expenditure</b>								
<b>Service Delivery Costs</b>								
Salaries								
Salaries On Costs								
Operating Costs								
Purchase of Services:								
A&EP—Aids & Equipment								
A&EP—Oxygen								
Other								
<b>Total Service Delivery Costs (B)</b>								
<b>Non Service Delivery Costs</b>								
Salaries								
Salaries On Costs								
Operating Costs								
<b>Total Non Service Delivery Costs (C)</b>								
<b>Total Expenditure (B+C) (D)</b>								
<b>Surplus or (Deficit) (A-D)</b>								