

## Extended Treatment Setting Mental Health Quarterly KPI Report - 2018-19 Q2

Residential (CCU) - FY18-19 Q2		Beds per 10,000 PopIn	Bed Occ.	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start	% Basis32 Offered	% Basis32 Completed
Alfred Health	Inner South East (The Alfred)	0.9	89 %	2 %	260.1	47 %	51 %	11.3	78 %	27 %
Austin Health	North East (Austin)	1.8	86 %	27 %	494.0	13 %	82 %	13.0	59 %	35 %
Eastern Health	Central East (Box Hill)	0.8	84 %	0 %	233.3	38 %	84 %	16.9	48 %	39 %
	Outer East (Maroondah)	0.7	99 %	0 %	310.4	29 %	65 %	16.0	30 %	15 %
	TOTAL	0.7	92 %	0 %	270.9	33 %	76 %	16.8	41 %	29 %
Melbourne Health	Inner West (RMH)	1.0	90 %	6 %	417.8	50 %	83 %	14.0	58 %	54 %
	Mid West (Sunshine)	0.8	80 %	14 %	190.7	32 %	100 %	13.1	70 %	22 %
	North West (Broadmeadows)	0.9	79 %	9 %	179.6	47 %	94 %	12.5	77 %	63 %
	Northern	0.8	77 %	7 %	599.6	50 %	100 %	14.0	54 %	35 %
	TOTAL	0.8	81 %	9 %	329.2	45 %	95 %	13.1	66 %	45 %
Monash Health	Dandenong	1.0	92 %	0 %	395.5	38 %	96 %	15.6	63 %	41 %
	Middle South (Monash Adult)	1.0	76 %	0 %	207.0	55 %	96 %	17.6	83 %	65 %
	TOTAL	0.6	84 %	0 %	305.7	45 %	96 %	16.8	72 %	52 %
Peninsula Health	Peninsula	1.2	90 %	8 %	492.8	32 %	92 %	14.6	15 %	15 %
St Vincent's Hospital	Inner East (St Vincent's)	1.1	63 %	16 %	278.1	0 %	62 %	20.5	57 %	33 %
Mercy Health	South West (Werribee)	0.7	88 %	0 %	488.4	20 %	39 %	17.0	29 %	29 %
<b>TOTAL METRO</b>		<b>0.8</b>	<b>84 %</b>	<b>7 %</b>	<b>347.0</b>	<b>36 %</b>	<b>79 %</b>	<b>14.9</b>	<b>55 %</b>	<b>36 %</b>
Barwon Health	Barwon	0.7	83 %	9 %	117.0	65 %	89 %	11.2	18 %	50 %
Bendigo Health	Loddon/Southern Mallee	0.8	66 %	0 %	75.7	30 %	8 %	24.0	4 %	4 %
Goulburn Valley Health	Goulburn & Southern	1.1	86 %	0 %	160.4	8 %	0 %		0 %	0 %
Latrobe Regional	Gippsland	0.9	84 %	13 %	154.2	23 %	96 %	13.8	50 %	38 %
Albury Wodonga Health	North East & Border	3.4	87 %	8 %	819.9	7 %	90 %	15.6	81 %	61 %
	TOTAL	4.4	67 %	8 %	819.9	7 %	90 %	15.6	81 %	61 %
	Wodonga Regional Health Service		0 %							
<b>TOTAL RURAL</b>		<b>0.9</b>	<b>74 %</b>	<b>7 %</b>	<b>314.7</b>	<b>28 %</b>	<b>67 %</b>	<b>13.7</b>	<b>37 %</b>	<b>37 %</b>
<b>TOTAL STATEWIDE</b>		<b>0.9</b>	<b>82 %</b>	<b>7 %</b>	<b>338.4</b>	<b>34 %</b>	<b>76 %</b>	<b>14.6</b>	<b>51 %</b>	<b>36 %</b>

Data Source: CMI/ODS as at 11/01/2019, and Estimated Residential Population as at 01/06/2016. Blank results indicate KPI result is not applicable in this instance.

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Residential (CCU) - Year to Date (FY18-19 Q1-2 )		Beds per 10,000 PopIn	Bed Occ.	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start	% Basis32 Offered	% Basis32 Completed
Alfred Health	Inner South East (The Alfred)	0.9	93 %	3 %	240.8	47 %	58 %	13.5	87 %	35 %
Austin Health	North East (Austin)	1.8	89 %	25 %	482.3	13 %	86 %	12.5	69 %	42 %
Eastern Health	Central East (Box Hill)	0.8	82 %	0 %	235.7	30 %	86 %	16.6	54 %	37 %
	Outer East (Maroondah)	0.7	95 %	0 %	294.7	24 %	59 %	14.1	38 %	23 %
	TOTAL	0.7	88 %	0 %	266.6	27 %	74 %	15.5	47 %	30 %
Melbourne Health	Inner West (RMH)	1.0	89 %	7 %	399.6	52 %	84 %	11.6	64 %	56 %
	Mid West (Sunshine)	0.8	77 %	11 %	184.5	23 %	100 %	13.9	75 %	29 %
	North West (Broadmeadows)	0.9	83 %	10 %	175.8	43 %	94 %	12.5	72 %	61 %
	Northern	0.8	73 %	7 %	613.1	48 %	96 %	14.8	52 %	32 %
	TOTAL	0.8	80 %	9 %	328.9	42 %	93 %	13.3	67 %	46 %
Monash Health	Dandenong	1.0	91 %	0 %	368.2	33 %	96 %	14.1	70 %	48 %
	Middle South (Monash Adult)	1.0	78 %	0 %	228.5	50 %	96 %	17.2	72 %	56 %
	TOTAL	0.6	84 %	0 %	301.5	41 %	96 %	15.8	71 %	52 %
Peninsula Health	Peninsula	1.2	91 %	9 %	528.0	28 %	83 %	17.7	13 %	13 %
St Vincent's Hospital	Inner East (St Vincent's)	1.1	68 %	17 %	262.9	3 %	73 %	17.3	66 %	44 %
Mercy Health	South West (Werribee)	0.7	86 %	0 %	495.5	21 %	51 %	19.0	25 %	24 %
<b>TOTAL METRO</b>		<b>0.8</b>	<b>84 %</b>	<b>7 %</b>	<b>344.9</b>	<b>33 %</b>	<b>81 %</b>	<b>15.1</b>	<b>57 %</b>	<b>38 %</b>
Ballarat Health	Grampians			19 %	14.0	100 %	67 %	11.2	33 %	33 %
Barwon Health	Barwon	0.7	84 %	7 %	116.3	69 %	86 %	11.3	35 %	65 %
Bendigo Health	Loddon/Southern Mallee	0.8	61 %	0 %	69.1	26 %	40 %	19.4	25 %	23 %
Goulburn Valley Health	Goulburn & Southern	1.1	88 %	0 %	145.3	24 %	20 %	10.0	5 %	0 %
Latrobe Regional	Gippsland	0.9	88 %	13 %	200.3	17 %	84 %	12.8	48 %	34 %
Albury Wodonga Health	North East & Border	3.4	87 %	7 %	775.4	9 %	79 %	14.2	79 %	60 %
	TOTAL	4.4	66 %	7 %	775.4	9 %	79 %	14.2	79 %	60 %
	Wodonga Regional Health Service		0 %							
<b>TOTAL RURAL</b>		<b>0.9</b>	<b>75 %</b>	<b>7 %</b>	<b>317.6</b>	<b>28 %</b>	<b>69 %</b>	<b>13.3</b>	<b>45 %</b>	<b>43 %</b>

Data Source: CMI/ODS as at 11/01/2019, and Estimated Residential Population as at 01/06/2016. Blank results indicate KPI result is not applicable in this instance.

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Residential (CCU) - Year to Date (FY18-19 Q1-2 )	Beds per 10,000 Popln	Bed Occ.	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start	% Basis32 Offered	% Basis32 Completed
TOTAL STATEWIDE	0.9	82 %	7 %	337.8	32 %	78 %	14.5	54 %	39 %

## Extended Treatment Setting Mental Health Quarterly KPI Report - 2018-19 Q2

Extended Care - FY18-19 Q2		Bed Occ.	Leave days as a % of occ. days	Avg dur (days) of treatment to date	Secl per 1000 Occ. beddays	% Valid HoNOS compliant	Mean HoNOS at episode start	% Basis32 Offered	% Basis32 Completed
Austin Health	North East (Austin)	85 %	6 %	672.0	0.4	93 %	23.7	66 %	9 %
Melbourne Health	Mid West (Sunshine)	97 %	16 %	1,133.9	0.5	100 %	15.0	68 %	42 %
Monash Health	Dandenong	93 %	7 %	653.4	1.3	86 %	25.4	74 %	7 %
TOTAL METRO		91 %	9 %	776.0	0.8	92 %	23.0	70 %	18 %
Ballarat Health	Grampians	93 %	2 %	468.8	6.0	100 %		64 %	14 %
Bendigo Health	Loddon/Southern Mallee	68 %	8 %	137.1	2.6	61 %	13.3		
Latrobe Regional	Gippsland	97 %	5 %	24.8	0.0	81 %	10.3	34 %	0 %
South West Health	South West Health Care	90 %	17 %	128.7	0.0	46 %	12.7	15 %	0 %
TOTAL RURAL		81 %	7 %	144.9	3.0	73 %	11.4	36 %	3 %
TOTAL STATEWIDE		89 %	8 %	513.3	1.4	83 %	14.6	56 %	12 %

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Extended Care - Year to Date (FY18-19 Q1-2 )		Bed Occ.	Leave days as a % of occ. days	Avg dur (days) of treatment to date	Secl per 1000 Occ. beddays	% Valid HoNOS compliant	Mean HoNOS at episode start	% Basis32 Offered	% Basis32 Completed
Austin Health	North East (Austin)	84 %	5 %	651.0	1.0	91 %	20.7	75 %	6 %
Melbourne Health	Mid West (Sunshine)	98 %	16 %	1,115.3	0.8	100 %	14.0	69 %	38 %
Monash Health	Dandenong	94 %	6 %	662.6	1.3	69 %	24.5	61 %	8 %
TOTAL METRO		92 %	8 %	765.9	1.1	84 %	21.3	67 %	15 %
Ballarat Health	Grampians	90 %	4 %	373.6	3.7	81 %	18.2	73 %	14 %
Bendigo Health	Loddon/Southern Mallee	68 %	9 %	146.5	2.6	66 %	16.9		
Latrobe Regional	Gippsland	100 %	9 %	29.8	0.0	71 %	11.1	27 %	0 %
South West Health	South West Health Care	91 %	20 %	147.9	0.0	54 %	10.0	11 %	0 %
TOTAL RURAL		81 %	9 %	150.1	2.2	69 %	13.4	35 %	3 %
TOTAL STATEWIDE		89 %	8 %	521.8	1.4	77 %	15.8	55 %	10 %

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PARC - FY18-19 Q2			Bed Occ.	Avg LOS	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Acute Admission	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start
Health Service / Campus / Unit										
Alfred Health	Inner South East (The Alfred)	Alfred PARC	73 %	19.2	0 %	18.0	14 %	21 %	86 %	14.8
Austin Health	North East (Austin)	Austin PARC	64 %	16.6	10 %	16.4	16 %	2 %	97 %	9.8
Eastern Health	Central East (Box Hill)	Linwood House PARC	88 %	15.7	0 %	19.4	5 %	16 %	99 %	14.7
	Outer East (Maroondah)	Maroondah PARC	95 %	15.5	0 %	15.7	12 %	20 %	96 %	15.3
	TOTAL		92 %	15.6	0 %	17.1	9 %	18 %	97 %	15.1
Melbourne Health	Inner West (RMH)	Arion PARC	79 %	29.1	5 %	97.8	10 %	28 %	83 %	12.7
	Mid West (Sunshine)	Mid West PARC	81 %	19.1	1 %	19.0	8 %	5 %	100 %	12.4
	North West (Broadmeadows)	Broadmeadows PARC	85 %	23.8	8 %	23.0	3 %	8 %	92 %	13.4
	Northern	Northern PARC	77 %	16.2	0 %	16.7	3 %	17 %	90 %	12.8
	TOTAL		80 %	20.9	4 %	33.4	5 %	13 %	92 %	12.8
Monash Health	Casey	Casey Adult PARC	91 %	17.1	0 %	20.6	7 %	16 %	89 %	11.7
		Casey Extended PARC	88 %	83.4	0 %	94.4	17 %	31 %	73 %	9.0
		Total	90 %	25.4	0 %	37.3	8 %	19 %	87 %	11.4
	Dandenong	Dandenong Youth PARC*	79 %	15.7	0 %	15.5	10 %	15 %	80 %	15.3
		Springvale Women's PARC	76 %	21.8	0 %	21.2	4 %	9 %	89 %	8.7
		Total	77 %	17.9	0 %	17.8	8 %	13 %	83 %	12.6
	Middle South (Monash Adult)	Clayton PARC	85 %	26.5	0 %	25.6	11 %	14 %	100 %	12.5
	TOTAL		84 %	21.9	0 %	26.5	8 %	15 %	87 %	12.2
Peninsula Health	Peninsula	Peninsula PARC, Adult	85 %	16.0	11 %	17.0	9 %	3 %	100 %	20.2
		Peninsula PARC, Youth (16-17)	33 %	27.9	4 %	19.5	33 %	0 %	82 %	17.3
		Peninsula PARC, Youth (18-25)	96 %	23.6	15 %	23.4	15 %	3 %	96 %	16.3
		Total	81 %	19.0	12 %	19.4	13 %	3 %	98 %	18.8
St Vincent's Hospital	Inner East (St Vincent's)	St Vincent's PARC	86 %	19.7	23 %	20.6	9 %	15 %	96 %	15.0
Mercy Health	South West (Werribee)	Werribee PARC	92 %	23.9	0 %	21.9	13 %	13 %	97 %	9.4
TOTAL METRO			82 %	19.8	4 %	24.0	10 %	13 %	93 %	13.7
TOTAL STATEWIDE			82 %	19.6	4 %	24.7	10 %	12 %	84 %	13.6

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PARC - FY18-19 Q2			Bed Occ.	Avg LOS	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Acute Admission	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start
Health Service / Campus / Unit										
Barwon Health	Barwon	Barwon PARC	78 %	18.7	12 %	19.1	12 %	10 %	100 %	10.8
Bendigo Health	Loddon/Southern Mallee	Bendigo PARC	84 %	15.9	0 %	16.5	16 %	8 %	67 %	14.0
		Bendigo Youth PARC*	77 %	16.3	0 %	19.2	15 %	8 %	95 %	17.8
		Total	81 %	16.1	0 %	17.7	15 %	8 %	80 %	16.0
Goulburn Valley Health	Goulburn & Southern	Goulburn Valley MIF PARC	109 %	17.2	0 %	48.8	14 %	16 %	44 %	13.5
		Total	109 %	17.2	0 %	48.8	14 %	16 %	44 %	13.5
Latrobe Regional	Gippsland	PARCS - Prevention / Recovery Care Service	75 %	18.4	9 %	20.6	0 %	0 %	59 %	9.0
		Total	75 %	18.4	9 %	20.6	0 %	0 %	59 %	9.0
Mildura Base Hospital	Northern Mallee	PARC	82 %	45.0	0 %	52.8	11 %	13 %	19 %	21.7
Albury Wodonga Health	North East & Border	Jarraah Retreat PARC	70 %	16.2	10 %	16.2	3 %	8 %	12 %	
South West Health	South West Health Care	PARC								
		PARC Inpat	63 %	20.7	0 %	19.5	10 %	9 %	93 %	10.5
		Total	63 %	20.7	0 %	19.5	10 %	9 %	93 %	10.5
TOTAL RURAL			80 %	19.3	3 %	26.4	11 %	9 %	63 %	13.3
TOTAL STATEWIDE			82 %	19.6	4 %	24.7	10 %	12 %	84 %	13.6

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PARC - Year to Date (FY18-19 Q1-2 )			Bed Occ.	Avg LOS	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Acute Admission	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start
Health Service / Campus / Unit										
Alfred Health	Inner South East (The Alfred)	Alfred PARC	70 %	17.3	0 %	16.8	10 %	19 %	74 %	15.3
Austin Health	North East (Austin)	Austin PARC	67 %	16.6	10 %	16.2	11 %	4 %	97 %	10.4
Eastern Health	Central East (Box Hill)	Linwood House PARC	87 %	16.4	0 %	18.1	4 %	14 %	99 %	14.8
	Outer East (Maroondah)	Maroondah PARC	96 %	15.6	0 %	16.2	7 %	15 %	96 %	14.4
	TOTAL		92 %	15.9	0 %	16.9	6 %	15 %	97 %	14.6
Melbourne Health	Inner West (RMH)	Arion PARC	81 %	28.6	10 %	89.3	11 %	27 %	66 %	12.9
	Mid West (Sunshine)	Mid West PARC	79 %	20.8	1 %	19.9	7 %	5 %	100 %	11.4
	North West (Broadmeadows)	Broadmeadows PARC	86 %	23.8	8 %	22.5	6 %	7 %	95 %	14.0
	Northern	Northern PARC	67 %	15.5	0 %	15.9	8 %	15 %	93 %	13.0
	TOTAL		78 %	21.3	5 %	32.9	8 %	12 %	91 %	12.8
Monash Health	Casey	Casey Adult PARC	93 %	15.9	0 %	18.5	9 %	14 %	87 %	10.2
		Casey Extended PARC	87 %	94.7	0 %	95.7	36 %	39 %	65 %	11.6
		Total	90 %	24.8	0 %	34.4	13 %	20 %	83 %	10.3
	Dandenong	Dandenong Youth PARC*	80 %	16.1	0 %	15.4	14 %	20 %	74 %	13.9
		Springvale Women's PARC	77 %	23.0	0 %	21.4	4 %	9 %	92 %	8.9
		Total	79 %	18.7	0 %	17.7	10 %	16 %	81 %	11.9
	Middle South (Monash Adult)	Clayton PARC	88 %	25.9	0 %	23.0	8 %	17 %	100 %	12.8
	TOTAL		85 %	22.1	0 %	24.9	11 %	18 %	85 %	11.6
Peninsula Health	Peninsula	Peninsula PARC, Adult	87 %	16.0	11 %	16.9	13 %	4 %	100 %	20.6
		Peninsula PARC, Youth (16-17)	44 %	27.5	20 %	22.5	27 %	0 %	82 %	18.0
		Peninsula PARC, Youth (18-25)	97 %	22.2	18 %	22.5	9 %	3 %	94 %	17.6
		Total	84 %	18.7	15 %	19.2	13 %	3 %	97 %	19.5
St Vincent's Hospital	Inner East (St Vincent's)	St Vincent's PARC	87 %	19.2	23 %	20.1	10 %	13 %	94 %	14.6
Mercy Health	South West (Werribee)	Werribee PARC	89 %	25.6	0 %	23.3	13 %	13 %	88 %	8.9
TOTAL METRO			82 %	19.9	5 %	23.3	10 %	13 %	90 %	13.7
TOTAL STATEWIDE			82 %	19.5	4 %	23.8	10 %	12 %	82 %	13.5

Data Source: CMI/ODS as at 11/01/2019, and Estimated Residential Population as at 01/06/2016. Blank results indicate KPI result is not applicable in this instance.



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PARC - Year to Date (FY18-19 Q1-2 )			Bed Occ.	Avg LOS	Leave days as a % of occ. days	Avg dur (days) of treatment to date	% Acute Admission	% Clients on CTO	% Valid HoNOS compliant	Mean HoNOS at episode start
Health Service / Campus / Unit										
Barwon Health	Barwon	Barwon PARC	85 %	20.9	8 %	20.2	10 %	18 %	99 %	11.3
Bendigo Health	Loddon/Southern Mallee	Bendigo PARC	82 %	16.5	0 %	16.8	18 %	7 %	67 %	13.9
		Bendigo Youth PARC*	84 %	17.7	0 %	19.7	14 %	7 %	91 %	17.1
		Total	83 %	17.1	0 %	18.1	16 %	7 %	79 %	15.7
Goulburn Valley Health	Goulburn & Southern	Goulburn Valley MIF PARC	107 %	15.2	0 %	44.0	11 %	11 %	41 %	13.1
Latrobe Regional	Gippsland	PARCS - Prevention / Recovery Care Service	80 %	19.3	7 %	19.6	1 %	1 %	70 %	10.1
Mildura Base Hospital	Northern Mallee	PARC	76 %	32.7	0 %	43.3	8 %	15 %	21 %	16.3
Albury Wodonga Health	North East & Border	Jarraah Retreat PARC	69 %	15.9	9 %	15.3	1 %	10 %	14 %	12.8
South West Health	South West Health Care	PARC							0 %	
		PARC Inpat	69 %	21.5	0 %	20.8	8 %	8 %	90 %	9.5
		Total	69 %	21.5	0 %	20.8	8 %	8 %	88 %	9.5
TOTAL RURAL			81 %	18.8	3 %	25.0	10 %	9 %	62 %	13.0
TOTAL STATEWIDE			82 %	19.5	4 %	23.8	10 %	12 %	82 %	13.5

## Extended Treatment Setting Mental Health Quarterly KPI Report - 2018-19 Q2

### Definitions

Setting	KPI	Description	Target	Comments
Residential (CCU)	Beds per 10,000 Popln	The number of funded Community Care Unit beds per 10,000 ADULT population (aged 18-64 inclusive) in the relevant catchment area.		No specified benchmark. Population figures are Estimated Resident Population (ERP) figures as at 2011, for years up to & incl 2011. From 2012, ERP Projection figures are used.
	Bed Occ.	Total number of occupied bed hours in residential units divided by total number of funded bed hours. Includes leave.		Underpinning data supports the statewide bed availability query system.
	Leave days as a % of occ. days	Residential Leave events shown as a percentage of occupied bed days.		Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment.
	Avg dur (days) of treatment to date	The average duration of care to date (days) at the end of the reporting period. Includes Leave.		This measure measures the actual length of care for the services and is not dependant of separations or admission events.
	% Clients on CTO	Percentage of Clients with an open residential episode during the reporting period, who were concurrently on a CTO (Community Treatment Order) during the reporting period.		Does not count distinct clients, but counts distinct episodes (a client may have more than 1 episode open during the reporting period). From 1/7/2014 the data reflects the new compulsort orders under the MH Act 2014.
	% Valid HoNOS compliant	Participation rate in HoNOS (HNSADL/HoNOS65) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 itmes rated as 9). Calculated from Jan'09 onwards only.	85.0 %	Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	Mean HoNOS at episode start	The average HoNOS total score (HNSADL/HoNOS65) collected on residential episode commencement, excluding invalid scores.		Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	% Basis32 Offered	Clinician Offer Rate of the relevant self-rating measures (Basis 32), in a residential setting.		This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	% Basis32 Completed	Consumer Completion Rate of the relevant self-rating measures (Basis 32), in a residential setting.		A measure of engagement with family/carer. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
PARC	Bed Occ.	Total number of occupied bed hours in PARC units divided by total number of funded bed hours. Includes leave.		Underpinning data supports the statewide bed availability query system.
	Avg LOS	The average length of stay (days) of true separations from PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care)		Underpinning data supports the statewide bed availability query system.
	Leave days as a % of occ. days	PARC leave events shown as a percentage of occupied bed days.		Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment.
	Avg dur (days) of treatment to date	The average duration of care to date (days) at the end of the reporting period. Includes Leave.		This measure measures the actual length of care for the services and is not dependant of separations or admission events.
	% Acute Admission	Percentage of PARC separations where the client was subsequently admitted to an Acute Inpatient unit within seven days.		
	% Clients on CTO	Percentage of Clients with an open PARC episode during the reporting period, who were concurrently on a CTO (Community Treatment Order) during the reporting period.		Does not count distinct clients, but counts distinct episodes (a client may have more than 1 episode open during the reporting period). From 1/7/2014 the data reflects the new compulsort orders under the MH Act 2014.

## Extended Treatment Setting Mental Health Quarterly KPI Report - 2018-19 Q2

Setting	KPI	Description	Target	Comments
PARC	% Valid HoNOS compliant	Participation rate in HoNOS (HNSADL) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 itmes rated as 9). Calculated from Jan'09 onwards only.	85.0 %	Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	Mean HoNOS at episode start	The average HoNOS total score (HNSADL) collected on PARC episode commencement, excluding invalid scores.		Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
Extended Care	Bed Occ.	Total number of occupied bed hours in SECU (Secure Extended Care Unit) units divided by total number of funded bed hours. Includes leave.		Underpinning data supports the statewide bed availability query system.
	Leave days as a % of occ. days	SECU (Secure Extended Care Unit) leave events shown as a percentage of occupied bed days		Contextual measure. Services that have clients with high levels of leave could perhaps be managed in a less restrictive environment.
	Avg dur (days) of treatment to date	The average duration of care to date (days) at the end of the reporting period. Includes Leave.		This measure measures the actual length of care for the services and is not dependant of separations or admission events.
	Secl per 1000 Occ. beddays	The number of ended seclusion episodes divided by occupied beddays multiplied by 1000. Occupied beddays excludes leave and same day stays. (NB. Beddays calculated in minutes & converted to days)	15.0	Policy emphasis is on reducing use of seclusion where possible. Defined according to proposed national definition.
	% Valid HoNOS compliant	Participation rate in HoNOS (HNSADL) outcome measurement scales (number of valid HoNOS collection events / total number of outcome collection occasions that should be recorded for in-scope service settings). Excludes instances where the HoNOS score entered was invalid (more than 2 itmes rated as 9). Calculated from Jan'09 onwards only.	85.0 %	Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	Mean HoNOS at episode start	The average HoNOS total score (HNSADL) collected on SECU (Secure Extended Care Unit) episode commencement, excluding invalid scores.		Contextual measure of symptom severity at episode commencement. Dates determined from HoNOS completion date. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	% Basis32 Offered	Clinician Offer Rate of the relevant self-rating measures (Basis 32), in a SECU (Secure Extended Care Unit) setting.		This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.
	% Basis32 Completed	Consumer Completion Rate of the relevant self-rating measures (Basis 32), in a SECU (Secure Extended Care Unit) setting.		A measure of engagement with family/carer. Barwon data calculated differently as they do not use tasks in the CMI. NOTE: Data collection from Oct'11 to Jun'12 was affected by protected industrial action.

\*Youth PARC HoNOS KPI's reflect the scale applicable to the Outcome Measurement setting their subcentre was set up with. eg. Dandenong Youth PARC is set up with ADULT OMs, so rates displayed here include HoNOS entries and exclude any HoNOSCA entries. Peninsula Youth PARC (16-17) subcentre is set up with a CAMHS OM setting, so rates displayed here include only HoNOSCA entries.