

CCU Mental Health KPI's Qtr 2 2011-12
11-January-2012

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	97%	317	76%	7	93%	0%	442	48%
Eastern Health - Central East	0.9	86%	30	81%	16	58%	0%	173	59%
Eastern Health - Outer East	0.7	73%	180	74%	12	70%	12%	297	52%
Melbourne Health - Inner West	1.3	93%	204	76%	12	83%	1%	308	73%
Melbourne Health - Mid West	0.9	97%	157	87%	12	100%	8%	231	89%
Melbourne Health - North West	1.1	83%	na	69%	11	91%	2%	317	74%
Melbourne Health - Northern	1.0	82%	146	80%	13	53%	3%	374	33%
Peninsula Health - Peninsula	1.2	90%	283	86%	9	96%	36%	254	30%
Southern Health - Middle South	1.1	75%	324	92%	17	78%	17%	406	30%
Southern Health (Dandenong Hosp) - Dandenong	0.6	97%	185	91%	12	96%	13%	234	42%
St Vincent's Hospital - Inner Urban East	1.2	84%	na	81%	9	55%	19%	426	25%
Werribee Hospital - South West	0.9	87%	119	81%	9	92%	9%	163	62%
Metro Total	0.9	87%	191	81%	12	80%	9%	298	52%
Ballarat Health - Grampians	1.5	72%	198	6%	15	4%	22%	117	48%
Barwon Health - Barwon	0.7	81%	26	62%	6	50%	13%	159	53%
Bendigo Health - Loddon Southern Mallee	0.8	97%	71	55%	14	38%	0%	165	77%
Goulburn Valley Health - Hume	1.2	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	91%	367	58%	9	62%	10%	205	33%
North East Vic - Hume	3.3	85%	72	75%	15	67%	2%	507	29%
South West Healthcare	0.3	na	na	na	na	na	na	na	na
Rural Total	1.1	84%	148	50%	13	43%	8%	235	48%
Statewide Total	1.0	86%	175	72%	12	71%	9%	281	51%

Extended Care Mental Health KPI's Qtr 2 2011-12

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	86%	117	78%	16	25%	0%	731	13
Melbourne Health - Mid West	95%	755	100%	19	100%	8%	582	0
Southern Health (Dandenong Hosp) - Dandenong	59%	363	76%	26	76%	1%	1460	8
Metro Total	84%	446	87%	18	74%	3%	788	8
Ballarat Health - Grampians	91%	na	71%	8	50%	2%	922	41
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	98%	148	na	na	na	0%	248	0
Latrobe Regional Hospital - Gippsland	95%	42	na	na	na	19%	50	0
South West Healthcare	100%	na	na	na	na	25%	433	0
Rural Total	95%	74	71%	8	50%	8%	374	11
Statewide Total	87%	260	84%	17	70%	5%	616	9

PARC Mental Health KPI's Qtr 2 2011-12

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	80%	17	30%	14	0%	17	19%	30%
Eastern Health - Central East	91%	18	88%	16	0%	21	14%	8%
Eastern Health - Outer East	91%	18	99%	18	0%	17	10%	13%
Melbourne Health - Inner West	80%	37	18%	13	0%	36	11%	41%
Melbourne Health - Mid West	71%	19	95%	10	0%	19	5%	11%
Melbourne Health - North West	62%	20	78%	10	0%	20	6%	31%
Melbourne Health - Northern	44%	22	100%	12	0%	19	20%	17%
Southern Health - Middle South	64%	18	99%	12	0%	17	18%	31%
Southern Health (Dandenong Hosp) - Dandenong	88%	14	98%	9	0%	44	20%	17%
Werribee Hospital - South West	82%	29	4%	na	0%	27	7%	24%
Metro Total	75%	20	76%	13	0%	24	13%	22%
Barwon Health - Barwon	66%	23	79%	10	40%	36	8%	33%
Bendigo Health - Loddon Southern Mallee	86%	17	55%	14	0%	14	25%	17%
Goulburn Valley Health	65%	18	76%	13	0%	55	13%	19%
Latrobe Regional Hospital - Gippsland	67%	14	93%	12	10%	14	10%	6%
Rural Total	72%	17	73%	12	7%	25	17%	15%
Statewide Total	74%	19	75%	13	2%	24	14%	20%

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2011-12**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

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