

## ADULT Mental Health Quarterly KPI Report - 2017-18 Q1

Inpatient - FY17-18 Q1		Inpatient Local access	Bed Occ. (excl leave)	Trim avg LOS <=35 days	Long stay patient bed occ. >35 days	28 day Re-adm rate (lagged)	Secl per 1000 Occ. beddays	% Multiple secl. episodes	Pre-adm. Contact Rate, In Area Clients	Pre-adm. Contact Rate, In Area Ongoing	Post-discharge follow up Rate	% Valid HoNOS compliant	% From ED to MH bed within 8 hrs
Alfred Health	Inner South East (The Alfred)	73 %	94 %	10.2	17 %	13 %	6.0	1 %	67 %	93 %	88 %	87 %	82 %
Austin Health	North East (Austin)	71 %	88 %	7.3	8 %	14 %	1.1	0 %	52 %	64 %	90 %	76 %	93 %
Eastern Health	Central East (Box Hill)	59 %	98 %	9.6	8 %	13 %	11.1	2 %	62%	95 %	96 %	48 %	56 %
	Outer East (Maroondah)	75 %	101 %	8.1	12 %	19 %	5.4	1 %	60%	93 %	92 %	79 %	65 %
	TOTAL	70 %	100 %	8.6	11 %	17 %	7.2	1 %	80 %	93 %	93 %	69 %	63 %
Melbourne Health	Inner West (RMH)	78 %	83 %	8.6	3 %	14 %	30.8	5 %	69 %	87 %	94 %	0 %	41 %
	Mid West (Sunshine)	95 %	96 %	8.9	13 %	14 %	16.4	4 %	58 %	89 %	88 %	96 %	27 %
	North West (Broadmeadows)	78 %	96 %	10.1	14 %	15 %	8.6	3 %	87 %	94 %	93 %	81 %	
	Northern	59 %	100 %	10.0	12 %	15 %	6.3	2 %	73 %	88 %	94 %	41 %	41 %
	TOTAL (excl ORYGEN)	75 %	94 %	9.4	10 %	14 %	13.7	3 %	69 %	89 %	92 %	51 %	36 %
	ORYGEN Youth Health	90 %	93 %	7.8	5 %		15.4	4 %	75 %	82 %	86 %	75 %	
Monash Health	Casey	87 %	100 %	8.0	4 %	17 %	10.0	2 %	46 %	77 %	90 %	98 %	29%
	Dandenong	72 %	104 %	10.3	12 %	13 %	13.6	4 %	56 %	86 %	90 %	73 %	43%
	Middle South (Monash Adult)	36 %	98 %	11.9	5 %	15 %	14.7	3 %	73 %	83 %	94 %	59 %	36%
	TOTAL	68 %	101 %	10.0	8 %	15 %	13.0	3 %	54 %	82 %	91 %	77 %	35%
Peninsula Health	Peninsula	90 %	93 %	6.4	4 %	14 %	3.4	1 %	57 %	92 %	83 %	91 %	60 %
St Vincent's Hospital	Inner East (St Vincent's)	61 %	90 %	9.6	25 %	11 %	9.9	4 %	63 %	88 %	84 %	72 %	74 %
Mercy Health	South West (Werribee)	78 %	93 %	12.1	11 %	14 %	9.9	3 %	63 %	70 %	73 %	28 %	32 %
TOTAL METRO	(Excl ORYGEN)	74 %	96 %	9.2	12 %	15 %	9.9	2 %	62%	85 %	89 %	67 %	46%
TOTAL STATEWIDE	(Excl ORYGEN)	78 %	94 %	9.2	11 %	14 %	9.6	2 %	63%	86 %	89 %	71 %	53%

Data Source: CMI/ODS as at 11/10/2017, and VEMD as at 01/10/2017. Blank results indicate KPI result is not applicable in this instance.

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Ballarat Health	Grampians	95 %	89 %	12.5	13 %	9 %	21.2	7 %	74 %	92 %	91 %	92 %	79 %
Barwon Health	Barwon	96 %	87 %	7.8	18 %	15 %	15.9	4 %	58 %	85 %	97 %	74 %	89 %
Bendigo Health	Loddon/Southern Mallee	93 %	88 %	8.9	6 %	17 %	3.5	1 %	63 %	91 %	83 %	82 %	69 %
Goulburn Valley Health	Goulburn & Southern	78 %	86 %	7.4	7 %	12 %	3.4	0 %	67 %	85 %	92 %	86 %	94 %
Latrobe Regional	Gippsland	92 %	98 %	9.4	4 %	20 %	3.4	0 %	65 %	97 %	88 %	95 %	70 %
Mildura Base Hospital	Northern Mallee	92 %	77 %	7.2	8 %	6 %	12.6	3 %	63 %	81 %	90 %	81 %	84 %
Albury Wodonga Health	North East & Border	95 %	85 %	10.7	15 %	6 %	5.1	0 %	71 %	94 %	95 %	86 %	100 %
South West Health	South West Health Care	92 %	111 %	11.2	9 %	11 %	4.9	4 %	73 %	89 %	97 %	90 %	88 %
TOTAL RURAL		92 %	90 %	9.1	10 %	14 %	8.6	2 %	65 %	90 %	91 %	85 %	77 %
TOTAL STATEWIDE (Excl ORYGEN)		78 %	94 %	9.2	11 %	14 %	9.6	2 %	63%	86 %	89 %	71 %	58 %

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Community - FY17-18 Q1		New case rate	Case re-referral rate (lagged)	Avg length of case (days)	Avg Treat. Days	% Comm. Cases with Client on CTO	% Valid HoNOS compliant	Mean HoNOS at comm. case start	% Clients with sig. improv. case end	% Self Rating Measures Completed	Chg in Mean # of Clin Signif HoNOS items
Alfred Health	Inner South East (The Alfred)	25 %	21 %	264.6	10.8	29 %	46 %	14.8	56 %	0 %	1.2
Austin Health	North East (Austin)	49 %	32 %	101.2	6.5	9 %	83 %	15.1	61 %	2 %	1.4
Eastern Health	Central East (Box Hill)	27 %	22 %	188.8	9.6	22 %	69 %	10.6	45 %	3 %	0.8
	Outer East (Maroondah)	29 %	25 %	219.3	8.6	21 %	75 %	15.5	40 %	2 %	0.9
	TOTAL	28 %	24 %	206.8	9.0	21 %	72 %	13.8	42 %	2 %	1.7
Melbourne Health	Inner West (RMH)	18 %	26 %	186.6	4.6	12 %	0 %			0 %	
	Mid West (Sunshine)	32 %	25 %	125.7	5.9	18 %	80 %	12.6	45 %	0 %	1.0
	North West (Broadmeadows)	25 %	20 %	215.3	8.4	20 %	62 %	11.8	55 %	2 %	1.4
	Northern	25 %	22 %	460.8	7.9	20 %	35 %	11.9	40 %	1 %	0.6
	TOTAL (excl ORYGEN)	24 %	23 %	262.2	6.5	17 %	49 %	12.1	48 %	1 %	3.1
	ORYGEN Youth Health	30 %	22 %	261.4	6.4	5 %	44 %	14.6	63 %	4 %	2.1
Monash Health	Casey	53 %	22 %	81.6	4.8	17 %	71 %	11.1	51 %	3 %	1.5
	Dandenong	32 %	31 %	248.1	7.0	28 %	82 %	13.5	50 %	4 %	1.4
	Middle South (Monash Adult)	30 %	25 %	199.8	8.5	16 %	84 %	13.4	68 %	6 %	1.9
	TOTAL	40 %	25 %	156.6	6.7	20 %	78 %	12.2	55 %	4 %	4.9
Peninsula Health	Peninsula	39 %	30 %	119.3	7.7	14 %	77 %	14.5	40 %	2 %	1.0
St Vincent's Hospital	Inner East (St Vincent's)	40 %	24 %	99.5	11.1	10 %	64 %	12.8	32 %	14 %	0.6
Mercy Health	South West (Werribee)	58 %	35 %	259.7	6.1	19 %	8 %	14.7	73 %	2 %	2.7
TOTAL METRO	(Excl ORYGEN)	35 %	27 %	190.8	7.6	17 %	59 %	13.1	48 %	3 %	1.2
TOTAL STATEWIDE	(Excl ORYGEN)	32 %	25 %	206.1	7.4	15 %	59 %	13.2	52 %	7 %	1.4

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Ballarat Health	Grampians	18 %	16 %	353.3	6.2	10 %	36 %	13.1	64 %	12 %	1.7
Barwon Health	Barwon	14 %	13 %	485.3	7.0	10 %	50 %	12.2	62 %	37 %	1.9
Bendigo Health	Loddon/Southern Mallee	37 %	20 %	125.2	8.2	11 %	62 %	13.1	56 %	12 %	1.8
Goulburn Valley Health	Goulburn & Southern	44 %	28 %	96.8	7.7	13 %	45 %	13.6	69 %	13 %	2.5
Latrobe Regional	Gippsland	21 %	20 %	452.8	8.5	9 %	84 %	15.1	57 %	3 %	1.7
Mildura Base Hospital	Northern Mallee	31 %	19 %	98.6	5.9	5 %	78 %	13.8	74 %	5 %	2.6
Albury Wodonga Health	North East & Border	27 %	18 %	174.6	5.1	7 %	50 %	16.4	61 %	16 %	2.0
South West Health	South West Health Care	21 %	12 %	320.7	5.3	6 %	57 %	10.8	68 %	18 %	2.1
TOTAL RURAL		25 %	18 %	252.7	6.9	9 %	59 %	13.4	62 %	16 %	2.0
TOTAL STATEWIDE (Excl ORYGEN)		32 %	25 %	206.1	7.4	15 %	59 %	13.2	52 %	7 %	1.4